

Budget Analysis, 21st CCLC Funding Levels

	FY2014 Funding Level		FY2015 Funding Level			President's FY2016 Budget		
	State Allocation	Number of Children Served*	State Allocation ¹	Number of Children Served*	Change in Number of Children Served from FY2014 Funding	State Allocation ¹	Number of Children Served*	Change in Number of Children Served from FY2014 Funding
Alabama	\$17,303,700	17,304	\$17,135,242	17,135	-168	\$17,027,918	17,028	-276
Alaska	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Arizona	\$25,045,386	25,045	\$24,696,549	24,697	-349	\$24,886,455	24,886	-159
Arkansas	\$11,456,864	11,457	\$12,195,332	12,195	738	\$11,621,384	11,621	165
California	\$124,944,905	124,945	\$132,439,027	132,439	7,494	\$131,075,439	131,075	6,131
Colorado	\$11,325,268	11,325	\$11,925,141	11,925	600	\$11,381,175	11,381	56
Connecticut	\$9,115,045	9,115	\$8,966,295	8,966	-149	\$8,934,182	8,934	-181
Delaware	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
District of Columbia	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Florida	\$59,746,279	59,746	\$61,414,141	61,414	1,668	\$60,807,744	60,808	1,061
Georgia	\$38,389,509	38,390	\$39,347,084	39,347	958	\$38,180,570	38,181	-209
Hawaii	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Idaho	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Illinois	\$52,083,676	52,084	\$50,808,494	50,808	-1,275	\$51,899,332	51,899	-184
Indiana	\$20,037,958	20,038	\$20,236,679	20,237	199	\$19,677,210	19,677	-361
Iowa	\$7,033,211	7,033	\$6,572,166	6,572	-461	\$7,098,286	7,098	65
Kansas	\$7,774,542	7,775	\$8,286,212	8,286	512	\$7,995,247	7,995	221
Kentucky	\$17,054,721	17,055	\$17,188,889	17,189	134	\$16,032,764	16,033	-1,022
Louisiana	\$22,386,376	22,386	\$22,316,104	22,316	-70	\$21,708,560	21,709	-678
Maine	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Maryland	\$15,545,716	15,546	\$15,604,645	15,605	59	\$15,392,421	15,392	-153
Massachusetts	\$16,842,674	16,843	\$16,671,886	16,672	-171	\$18,056,428	18,056	1,214
Michigan	\$39,049,235	39,049	\$38,833,081	38,833	-216	\$36,314,167	36,314	-2,735
Minnesota	\$11,646,545	11,647	\$11,253,198	11,253	-393	\$11,599,160	11,599	-47
Mississippi	\$13,258,721	13,259	\$14,134,129	14,134	875	\$14,335,357	14,335	1,077
Missouri	\$17,648,808	17,649	\$18,194,441	18,194	546	\$18,475,870	18,476	827
Montana	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Nebraska	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Nevada	\$8,788,719	8,789	\$9,133,188	9,133	344	\$9,087,352	9,087	299
New Hampshire	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
New Jersey	\$22,245,555	22,246	\$23,666,114	23,666	1,421	\$25,902,516	25,903	3,657
New Mexico	\$8,812,967	8,813	\$8,392,219	8,392	-421	\$8,959,517	8,960	147
New York	\$84,544,562	84,545	\$84,279,065	84,279	-265	\$86,547,849	86,548	2,003
North Carolina	\$31,709,298	31,709	\$32,539,202	32,539	830	\$32,445,786	32,446	736
North Dakota	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Ohio	\$45,173,267	45,173	\$43,888,443	43,888	-1,285	\$42,541,738	42,542	-2,632
Oklahoma	\$11,603,580	11,604	\$11,926,077	11,926	322	\$12,017,636	12,018	414
Oregon	\$12,225,580	12,226	\$11,429,471	11,429	-796	\$10,678,001	10,678	-1,548
Pennsylvania	\$42,806,153	42,806	\$42,558,875	42,559	-247	\$41,525,732	41,526	-1,280
Puerto Rico	\$30,763,351	30,763	\$28,860,357	28,860	-1,903	\$29,053,447	29,053	-1,710
Rhode Island	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
South Carolina	\$16,916,143	16,916	\$16,787,291	16,787	-129	\$17,647,711	17,648	732
South Dakota	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Tennessee	\$21,785,985	21,786	\$21,760,677	21,761	-25	\$22,159,565	22,160	374
Texas	\$106,206,512	106,207	\$101,389,315	101,389	-4,817	\$101,790,433	101,790	-4,416
Utah	\$7,192,144	7,192	\$6,982,788	6,983	-209	\$6,859,729	6,860	-332
Vermont	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
Virginia	\$17,822,791	17,823	\$18,141,534	18,142	319	\$19,045,075	19,045	1,222
Washington	\$16,744,986	16,745	\$16,694,742	16,695	-50	\$17,818,064	17,818	1,073
West Virginia	\$7,450,724	7,451	\$6,849,474	6,849	-601	\$6,851,181	6,851	-600
Wisconsin	\$17,054,362	17,054	\$16,137,201	16,137	-917	\$16,203,767	16,204	-851
Wyoming	\$5,631,913	5,632	\$5,643,198	5,643	11	\$5,643,198	5,643	11
National Total	\$1,149,370,000	1,149,370	\$1,151,673,000	1,151,673	2,303	\$1,151,673,000	1,151,673	2,303

* Numbers of children served are based on cost of \$1,000 per child.

¹ Department of Education preliminary estimates.

NOTE: Under HR 5, the Student Success Act—a bill that would reauthorize the Elementary and Secondary Education Act (ESEA) in the House of Representatives—funding for the 21st Century Community Learning Centers (21st CCLC) initiative is eliminated, resulting in the loss of 21st CCLC programming for the more than 1 million children currently in a program.