

Budget Analysis, 21st CCLC Funding Levels

	Current Funding Level -- \$1.166 billion		Proposed \$85M Cut for FY11 -- 1.081 billion^			Proposed \$185M Cut for FY12 -- 981 million^		
	State Allocation	Number of Children Served*	State Allocation	Number of Children Served	Change in Number of Children Served°	State Allocation	Number of Children Served~	Change in Number of Children Served°
Alabama	\$18,608,126	18,608	\$17,251,809	17,252	-1,356	\$15,656,142	15,656	-2,952
Alaska	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Arizona	\$22,174,727	22,175	\$20,558,447	20,558	-1,616	\$18,656,940	18,657	-3,518
Arkansas	\$12,687,282	12,687	\$11,762,526	11,763	-925	\$10,674,578	10,675	-2,013
California	\$127,443,628	127,444	\$118,154,463	118,154	-9,289	\$107,226,034	107,226	-20,218
Colorado	\$12,521,431	12,521	\$11,608,764	11,609	-913	\$10,535,038	10,535	-1,986
Connecticut	\$8,215,230	8,215	\$7,616,435	7,616	-599	\$6,911,970	6,912	-1,303
Delaware	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
District of Columbia	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Florida	\$53,763,147	53,763	\$49,844,436	49,844	-3,919	\$45,234,188	45,234	-8,529
Georgia	\$39,249,519	39,250	\$36,388,684	36,389	-2,861	\$33,022,995	33,023	-6,227
Hawaii	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Idaho	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Illinois	\$47,178,849	47,179	\$43,740,057	43,740	-3,439	\$39,694,420	39,694	-7,484
Indiana	\$19,445,503	19,446	\$18,028,151	18,028	-1,417	\$16,360,678	16,361	-3,085
Iowa	\$5,955,399	5,955	\$5,521,319	5,521	-434	\$5,010,637	5,011	-945
Kansas	\$8,062,870	8,063	\$7,475,180	7,475	-588	\$6,783,780	6,784	-1,279
Kentucky	\$17,626,570	17,627	\$16,341,797	16,342	-1,285	\$14,830,300	14,830	-2,796
Louisiana	\$21,624,179	21,624	\$20,048,027	20,048	-1,576	\$18,193,730	18,194	-3,430
Maine	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Maryland	\$15,181,560	15,182	\$14,075,000	14,075	-1,107	\$12,773,165	12,773	-2,408
Massachusetts	\$18,776,307	18,776	\$17,407,732	17,408	-1,369	\$15,797,643	15,798	-2,979
Michigan	\$43,460,739	43,461	\$40,292,954	40,293	-3,168	\$36,566,149	36,566	-6,895
Minnesota	\$10,891,840	10,892	\$10,097,951	10,098	-794	\$9,163,964	9,164	-1,728
Mississippi	\$15,147,381	15,147	\$14,043,312	14,043	-1,104	\$12,744,408	12,744	-2,403
Missouri	\$17,327,442	17,327	\$16,064,473	16,064	-1,263	\$14,578,626	14,579	-2,749
Montana	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Nebraska	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Nevada	\$7,540,507	7,541	\$6,990,892	6,991	-550	\$6,344,285	6,344	-1,196
New Hampshire	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
New Jersey	\$21,316,871	21,317	\$19,763,118	19,763	-1,554	\$17,935,173	17,935	-3,382
New Mexico	\$9,149,515	9,150	\$8,482,622	8,483	-667	\$7,698,041	7,698	-1,451
New York	\$99,032,734	99,033	\$91,814,394	91,814	-7,218	\$83,322,229	83,322	-15,711
North Carolina	\$29,088,276	29,088	\$26,968,077	26,968	-2,120	\$24,473,726	24,474	-4,615
North Dakota	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Ohio	\$42,488,301	42,488	\$39,391,396	39,391	-3,097	\$35,747,978	35,748	-6,740
Oklahoma	\$12,497,448	12,497	\$11,586,529	11,587	-911	\$10,514,859	10,515	-1,983
Oregon	\$10,690,879	10,691	\$9,911,638	9,912	-779	\$8,994,883	8,995	-1,696
Pennsylvania	\$45,050,841	45,051	\$41,767,157	41,767	-3,284	\$37,903,998	37,904	-7,147
Puerto Rico	\$42,866,076	42,866	\$39,741,636	39,742	-3,124	\$36,065,823	36,066	-6,800
Rhode Island	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
South Carolina	\$16,291,003	16,291	\$15,103,577	15,104	-1,187	\$13,706,606	13,707	-2,584
South Dakota	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Tennessee	\$21,825,718	21,826	\$20,234,876	20,235	-1,591	\$18,363,297	18,363	-3,462
Texas	\$105,966,359	105,966	\$98,242,638	98,243	-7,724	\$89,155,908	89,156	-16,810
Utah	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Vermont	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
Virginia	\$19,199,319	19,199	\$17,799,905	17,800	-1,399	\$16,153,543	16,154	-3,046
Washington	\$15,466,101	15,466	\$14,338,802	14,339	-1,127	\$13,012,567	13,013	-2,454
West Virginia	\$7,032,900	7,033	\$6,520,283	6,520	-513	\$5,917,204	5,917	-1,116
Wisconsin	\$16,284,913	16,285	\$15,097,932	15,098	-1,187	\$13,701,483	13,701	-2,583
Wyoming	\$5,714,213	5,714	\$5,297,713	5,298	-416	\$4,807,713	4,808	-906
National Total	\$1,166,166,000	1,166,166	\$1,081,166,000	1,081,166	-85,000	\$981,166,000.00	981,166	-185,000

*Numbers of children served are based on cost of \$1000 per child. This chart assumes that 21st CCLC grants continue to be allocated to states via formula.

^Based on Proposals from Republican Study Commission