

Budget Analysis, 21st CCLC Funding Levels

	FY2013 Funding Level -- 1.152 billion ¹		FY2013 Funding Level Enacted Due to Sequestration: - 5.2% ²			FY2014 Funding Level -- Omnibus Bill		
	State Allocation	Number of Children Served*	State Allocation ³	Number of Children Served*	Change in Number of Children Served Due to Sequestration	Projected State Allocation ⁴	Projected Number of Children Served	Change in Number of Children Served from FY2013 Enacted Funding
Alabama	\$17,422,148	17,422	\$17,124,732	17,125	-297	\$18,031,604	18,032	907
Alaska	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Arizona	\$24,198,421	24,198	\$21,780,546	21,781	-2,418	\$22,933,975	22,934	1,153
Arkansas	\$11,915,040	11,915	\$11,069,300	11,069	-846	\$11,655,495	11,655	586
California	\$124,077,384	124,077	\$122,135,443	122,135	-1,942	\$128,603,353	128,603	6,468
Colorado	\$11,717,063	11,717	\$10,691,925	10,692	-1,025	\$11,258,136	11,258	566
Connecticut	\$8,021,705	8,022	\$7,629,832	7,630	-392	\$8,033,884	8,034	404
Delaware	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
District of Columbia	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Florida	\$58,059,259	58,059	\$55,434,244	55,434	-2,625	\$58,369,868	58,370	2,936
Georgia	\$40,361,648	40,362	\$36,114,920	36,115	-4,247	\$38,027,453	38,027	1,913
Hawaii	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Idaho	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Illinois	\$50,297,549	50,298	\$47,223,834	47,224	-3,074	\$49,724,660	49,725	2,501
Indiana	\$19,490,325	19,490	\$19,282,982	19,283	-207	\$20,304,148	20,304	1,021
Iowa	\$5,956,271	5,956	\$6,320,633	6,321	364	\$6,655,354	6,655	335
Kansas	\$8,648,128	8,648	\$7,763,028	7,763	-885	\$8,174,134	8,174	411
Kentucky	\$17,355,104	17,355	\$15,890,523	15,891	-1,465	\$16,732,035	16,732	842
Louisiana	\$21,441,365	21,441	\$20,337,754	20,338	-1,104	\$21,414,778	21,415	1,077
Maine	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Maryland	\$14,262,844	14,263	\$14,412,093	14,412	149	\$15,175,312	15,175	763
Massachusetts	\$16,482,734	16,483	\$15,123,391	15,123	-1,359	\$15,924,278	15,924	801
Michigan	\$41,284,256	41,284	\$37,308,102	37,308	-3,976	\$39,283,822	39,284	1,976
Minnesota	\$12,439,164	12,439	\$11,589,378	11,589	-850	\$12,203,115	12,203	614
Mississippi	\$14,433,678	14,434	\$13,074,566	13,075	-1,359	\$13,766,954	13,767	692
Missouri	\$18,987,498	18,987	\$16,226,749	16,227	-2,761	\$17,086,067	17,086	859
Montana	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Nebraska	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Nevada	\$7,643,861	7,644	\$8,116,893	8,117	473	\$8,546,738	8,547	430
New Hampshire	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
New Jersey	\$22,798,466	22,798	\$22,101,467	22,101	-697	\$23,271,891	23,272	1,170
New Mexico	\$8,729,513	8,730	\$8,752,730	8,753	23	\$9,216,247	9,216	464
New York	\$87,348,119	87,348	\$79,308,012	79,308	-8,040	\$83,507,915	83,508	4,200
North Carolina	\$30,382,826	30,383	\$30,138,414	30,138	-244	\$31,734,450	31,734	1,596
North Dakota	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Ohio	\$44,561,817	44,562	\$42,981,284	42,981	-1,581	\$45,257,438	45,257	2,276
Oklahoma	\$11,863,563	11,864	\$11,780,384	11,780	-83	\$12,404,236	12,404	624
Oregon	\$11,468,489	11,468	\$10,817,454	10,817	-651	\$11,390,312	11,390	573
Pennsylvania	\$41,145,417	41,145	\$42,432,809	42,433	1,287	\$44,679,917	44,680	2,247
Puerto Rico	\$38,768,439	38,768	\$30,358,067	30,358	-8,410	\$31,965,735	31,966	1,608
Rhode Island	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
South Carolina	\$17,183,734	17,184	\$15,658,076	15,658	-1,526	\$16,487,279	16,487	829
South Dakota	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Tennessee	\$21,168,384	21,168	\$21,003,849	21,004	-165	\$22,116,147	22,116	1,112
Texas	\$104,440,061	104,440	\$101,583,903	101,584	-2,856	\$106,963,468	106,963	5,380
Utah	\$6,287,988	6,288	\$7,061,349	7,061	773	\$7,435,296	7,435	374
Vermont	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
Virginia	\$18,840,833	18,841	\$16,344,523	16,345	-2,496	\$17,210,078	17,210	866
Washington	\$16,504,291	16,504	\$15,586,591	15,587	-918	\$16,412,008	16,412	825
West Virginia	\$7,098,334	7,098	\$7,061,414	7,061	-37	\$7,435,364	7,435	374
Wisconsin	\$16,549,247	16,549	\$17,230,399	17,230	681	\$18,142,867	18,143	912
Wyoming	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$5,631,914	5,632	283
National Total	\$1,151,673,216	1,151,673	\$1,091,564,185	1,091,564	-60,109	\$1,149,370,000	1,149,370	57,806

* Numbers of children served are based on cost of \$1000 per child.

¹ FY2013 funding level is the amount included in the FY2013 budget.

² The FY2013 enacted level is the actual funding appropriated -- a 5.2% cut due to sequestration.

³ State allocations may not exactly total -5.2% of the FY2013 funding level due to applied formulas.

⁴ The projected state allocations are calculated based on the FY2013 enacted funding formulas.