

Budget Analysis, 21st CCLC Funding Levels

	FY2012 Funding Level		FY2013 Funding Level Estimate Due to Sequestration: - 5.2% ¹			FY2014 Funding Level -- Omnibus Bill		
	State Allocation	Number of Children Served*	Estimated State Allocation ²	Number of Children Served*	Change in Number of Children Served Due to Sequestration	Estimated State Allocation ³	Number of Children Served*	Change in Number of Children Served from FY2013 Funding
Alabama	\$17,468,930	17,469	\$17,124,732	17,125	-344	\$17,303,746	17,304	179
Alaska	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Arizona	\$24,263,401	24,263	\$21,780,546	21,781	-2,483	\$25,045,451	25,045	3,265
Arkansas	\$11,947,035	11,947	\$11,069,300	11,069	-878	\$11,456,895	11,457	388
California	\$124,410,564	124,411	\$122,135,443	122,135	-2,275	\$124,945,207	124,945	2,810
Colorado	\$11,748,526	11,749	\$10,691,925	10,692	-1,057	\$11,325,298	11,325	633
Connecticut	\$8,043,245	8,043	\$7,629,832	7,630	-413	\$9,115,071	9,115	1,485
Delaware	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
District of Columbia	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Florida	\$58,215,163	58,215	\$55,434,244	55,434	-2,781	\$59,746,430	59,746	4,312
Georgia	\$40,470,030	40,470	\$36,114,920	36,115	-4,355	\$38,386,931	38,387	2,272
Hawaii	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Idaho	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Illinois	\$50,432,611	50,433	\$47,223,834	47,224	-3,209	\$52,083,803	52,084	4,860
Indiana	\$19,542,662	19,543	\$19,282,982	19,283	-260	\$20,038,011	20,038	755
Iowa	\$5,972,266	5,972	\$6,320,633	6,321	348	\$7,033,231	7,033	713
Kansas	\$8,671,350	8,671	\$7,763,028	7,763	-908	\$7,774,563	7,775	12
Kentucky	\$17,401,707	17,402	\$15,890,523	15,891	-1,511	\$17,054,767	17,055	1,164
Louisiana	\$21,498,940	21,499	\$20,337,754	20,338	-1,161	\$22,386,433	22,386	2,049
Maine	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Maryland	\$14,301,143	14,301	\$14,412,093	14,412	111	\$15,545,757	15,546	1,134
Massachusetts	\$16,526,994	16,527	\$15,123,391	15,123	-1,404	\$16,842,718	16,843	1,719
Michigan	\$41,395,115	41,395	\$37,308,102	37,308	-4,087	\$39,049,339	39,049	1,741
Minnesota	\$12,472,566	12,473	\$11,589,378	11,589	-883	\$11,646,576	11,647	57
Mississippi	\$14,472,436	14,472	\$13,074,566	13,075	-1,398	\$13,258,754	13,259	184
Missouri	\$19,038,485	19,038	\$16,226,749	16,227	-2,812	\$17,648,852	17,649	1,422
Montana	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Nebraska	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Nevada	\$7,664,387	7,664	\$8,116,893	8,117	453	\$8,788,740	8,789	672
New Hampshire	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
New Jersey	\$22,859,685	22,860	\$22,101,467	22,101	-758	\$22,245,615	22,246	144
New Mexico	\$8,752,954	8,753	\$8,752,730	8,753	0	\$8,812,990	8,813	60
New York	\$87,582,671	87,583	\$79,308,012	79,308	-8,275	\$84,544,765	84,545	5,237
North Carolina	\$30,464,412	30,464	\$30,138,414	30,138	-326	\$31,709,381	31,709	1,571
North Dakota	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Ohio	\$44,681,477	44,681	\$42,981,284	42,981	-1,700	\$45,173,387	45,173	2,192
Oklahoma	\$11,895,420	11,895	\$11,780,384	11,780	-115	\$11,603,611	11,604	-177
Oregon	\$11,499,285	11,499	\$10,817,454	10,817	-682	\$12,225,613	12,226	1,408
Pennsylvania	\$41,255,903	41,256	\$42,432,809	42,433	1,177	\$42,806,263	42,806	373
Puerto Rico	\$38,872,543	38,873	\$30,358,067	30,358	-8,514	\$30,763,435	30,763	405
Rhode Island	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
South Carolina	\$17,229,877	17,230	\$15,658,076	15,658	-1,572	\$16,916,187	16,916	1,258
South Dakota	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Tennessee	\$21,225,227	21,225	\$21,003,849	21,004	-221	\$21,786,041	21,786	782
Texas	\$104,720,509	104,721	\$101,583,903	101,584	-3,137	\$106,206,775	106,207	4,623
Utah	\$6,304,873	6,305	\$7,061,349	7,061	756	\$7,192,163	7,192	131
Vermont	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
Virginia	\$18,891,425	18,891	\$16,344,523	16,345	-2,547	\$17,822,835	17,823	1,478
Washington	\$16,548,609	16,549	\$15,586,591	15,587	-962	\$16,745,030	16,745	1,158
West Virginia	\$7,117,394	7,117	\$7,061,414	7,061	-56	\$7,450,744	7,451	389
Wisconsin	\$16,593,686	16,594	\$17,230,399	17,230	637	\$17,054,410	17,054	-176
Wyoming	\$5,658,352	5,658	\$5,348,665	5,349	-310	\$5,631,913	5,632	283
National Total	\$1,151,673,216	1,151,673	\$1,091,564,185	1,091,564	-60,109	\$1,149,370,000	1,149,370	57,806

* Numbers of children served are based on cost of \$1000 per child.

¹The FY2013 estimated level is the funding appropriated after a 5.2% cut due to sequestration.

² State allocations may not exactly total -5.2% of the FY2012 funding level due to applied formulas.

³ The estimated state allocations are based on Department of Education numbers and can be found at: <http://www2.ed.gov/about/overview/budget/statetables/14stbyprogram.pdf>.