

## Budget Analysis, 21st CCLC Funding Levels

	FY2013 Funding Level -- 1.152 billion**		Estimated Cut Due to Sequestration -- 5.1%***			Full NCLB Authorization		
	State Allocation	Number of Children Served*	State Allocation	Number of Children Served*	Change in Number of Children Served	Estimated State Allocation	Number of Children Served*	Number of Children Left Unserved <sup>i</sup>
Alabama	\$17,422,148	17,422	\$16,533,618	16,534	-889	\$35,949,183	35,949	18,527
Alaska	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Arizona	\$24,198,421	24,198	\$22,964,302	22,964	-1,234	\$50,236,510	50,237	26,038
Arkansas	\$11,915,040	11,915	\$11,307,373	11,307	-608	\$25,746,660	25,747	13,832
California	\$124,077,384	124,077	\$117,749,437	117,749	-6,328	\$290,597,419	290,597	166,520
Colorado	\$11,717,063	11,717	\$11,119,493	11,119	-598	\$25,584,739	25,585	13,868
Connecticut	\$8,021,705	8,022	\$7,612,598	7,613	-409	\$18,795,433	18,795	10,774
Delaware	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
District of Columbia	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Florida	\$58,059,259	58,059	\$55,098,237	55,098	-2,961	\$121,528,440	121,528	63,469
Georgia	\$40,361,648	40,362	\$38,303,204	38,303	-2,058	\$86,110,449	86,110	45,749
Hawaii	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Idaho	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Illinois	\$50,297,549	50,298	\$47,732,374	47,732	-2,565	\$99,896,672	99,897	49,599
Indiana	\$19,490,325	19,490	\$18,496,318	18,496	-994	\$40,851,519	40,852	21,361
Iowa	\$5,956,271	5,956	\$5,652,501	5,653	-304	\$12,989,193	12,989	7,033
Kansas	\$8,648,128	8,648	\$8,207,073	8,207	-441	\$17,067,412	17,067	8,419
Kentucky	\$17,355,104	17,355	\$16,469,994	16,470	-885	\$37,830,268	37,830	20,475
Louisiana	\$21,441,365	21,441	\$20,347,855	20,348	-1,094	\$49,467,629	49,468	28,026
Maine	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Maryland	\$14,262,844	14,263	\$13,535,439	13,535	-727	\$30,340,981	30,341	16,078
Massachusetts	\$16,482,734	16,483	\$15,642,115	15,642	-841	\$35,780,341	35,780	19,298
Michigan	\$41,284,256	41,284	\$39,178,759	39,179	-2,105	\$87,570,267	87,570	46,286
Minnesota	\$12,439,164	12,439	\$11,804,767	11,805	-634	\$21,312,097	21,312	8,873
Mississippi	\$14,433,678	14,434	\$13,697,560	13,698	-736	\$33,338,058	33,338	18,904
Missouri	\$18,987,498	18,987	\$18,019,136	18,019	-968	\$39,663,719	39,664	20,676
Montana	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Nebraska	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Nevada	\$7,643,861	7,644	\$7,254,024	7,254	-390	\$15,266,315	15,266	7,622
New Hampshire	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
New Jersey	\$22,798,466	22,798	\$21,635,744	21,636	-1,163	\$49,425,607	49,426	26,627
New Mexico	\$8,729,513	8,730	\$8,284,308	8,284	-445	\$18,748,654	18,749	10,019
New York	\$87,348,119	87,348	\$82,893,365	82,893	-4,455	\$205,981,608	205,982	118,633
North Carolina	\$30,382,826	30,383	\$28,833,302	28,833	-1,550	\$63,390,864	63,391	33,008
North Dakota	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Ohio	\$44,561,817	44,562	\$42,289,164	42,289	-2,273	\$87,945,331	87,945	43,384
Oklahoma	\$11,863,563	11,864	\$11,258,521	11,259	-605	\$27,044,199	27,044	15,181
Oregon	\$11,468,489	11,468	\$10,883,596	10,884	-585	\$24,407,301	24,407	12,939
Pennsylvania	\$41,145,417	41,145	\$39,047,001	39,047	-2,098	\$95,900,976	95,901	54,756
Puerto Rico	\$38,768,439	38,768	\$36,791,249	36,791	-1,977	\$94,032,263	94,032	55,264
Rhode Island	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
South Carolina	\$17,183,734	17,184	\$16,307,364	16,307	-876	\$36,205,268	36,205	19,022
South Dakota	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Tennessee	\$21,168,384	21,168	\$20,088,796	20,089	-1,080	\$45,675,684	45,676	24,507
Texas	\$104,440,061	104,440	\$99,113,618	99,114	-5,326	\$222,656,133	222,656	118,216
Utah	\$6,287,988	6,288	\$5,967,301	5,967	-321	\$12,249,999	12,250	5,962
Vermont	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
Virginia	\$18,840,833	18,841	\$17,879,951	17,880	-961	\$41,949,660	41,950	23,109
Washington	\$16,504,291	16,504	\$15,662,572	15,663	-842	\$31,625,551	31,626	15,121
West Virginia	\$7,098,334	7,098	\$6,736,319	6,736	-362	\$14,936,499	14,936	7,838
Wisconsin	\$16,549,247	16,549	\$15,705,235	15,705	-844	\$30,401,111	30,401	13,852
Wyoming	\$5,643,199	5,643	\$5,355,396	5,355	-288	\$12,249,999	12,250	6,607
National Total	\$1,151,673,216	1,151,673	\$1,092,937,882	1,092,938	-58,735	\$2,500,000,000	2,500,000	1,348,737

\*Numbers of children served are based on cost of \$1000 per child.

\*\*Numbers are based on a continuing resolution at FY2012 funding levels that will expire March 27, 2013.

\*\*\*Based on the current law, sequestration will result in an estimated 5.1% cut to non-discretionary programs starting March 2013.

<sup>i</sup> Compared to number of children served at FY2013 funding levels