

Budget Analysis, 21st CCLC Funding Levels

	FY2012 Funding Level -- 1.152 billion		FY2013 Funding Level (Due to Sequestration: - 5%) ¹			Full NCLB Authorization		
	State Allocation	Number of Children Served*	State Allocation ²	Number of Children Served*	Change in Number of Children Served	Estimated State Allocation	Number of Children Served*	Number of Children Left Unserved ³
Alabama	\$18,067,738	18,068	\$17,164,351	17,164	-903	\$39,616,794	39,617	22,452
Alaska	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Arizona	\$22,979,933	22,980	\$21,830,936	21,831	-1,149	\$50,387,673	50,388	28,557
Arkansas	\$11,678,852	11,679	\$11,094,909	11,095	-584	\$25,608,002	25,608	14,513
California	\$128,861,060	128,861	\$122,418,007	122,418	-6,443	\$282,551,259	282,551	160,133
Colorado	\$11,280,696	11,281	\$10,716,661	10,717	-564	\$24,734,973	24,735	14,018
Connecticut	\$8,049,983	8,050	\$7,647,484	7,647	-402	\$17,651,049	17,651	10,004
Delaware	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
District of Columbia	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Florida	\$58,486,835	58,487	\$55,562,493	55,562	-2,924	\$128,243,000	128,243	72,681
Georgia	\$38,103,656	38,104	\$36,198,473	36,198	-1,905	\$83,549,181	83,549	47,351
Hawaii	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Idaho	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Illinois	\$49,824,303	49,824	\$47,333,088	47,333	-2,491	\$109,248,826	109,249	61,916
Indiana	\$20,344,836	20,345	\$19,327,594	19,328	-1,017	\$44,609,745	44,610	25,282
Iowa	\$6,668,691	6,669	\$6,335,256	6,335	-333	\$14,622,315	14,622	8,287
Kansas	\$8,190,513	8,191	\$7,780,987	7,781	-410	\$17,959,186	17,959	10,178
Kentucky	\$16,765,564	16,766	\$15,927,286	15,927	-838	\$36,761,542	36,762	20,834
Louisiana	\$21,457,690	21,458	\$20,384,806	20,385	-1,073	\$47,049,879	47,050	26,665
Maine	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Maryland	\$15,205,722	15,206	\$14,445,436	14,445	-760	\$33,341,305	33,341	18,896
Massachusetts	\$15,956,189	15,956	\$15,158,380	15,158	-798	\$34,986,840	34,987	19,828
Michigan	\$39,362,543	39,363	\$37,394,416	37,394	-1,968	\$86,309,519	86,310	48,915
Minnesota	\$12,227,569	12,228	\$11,616,191	11,616	-611	\$26,811,164	26,811	15,195
Mississippi	\$13,794,542	13,795	\$13,104,815	13,105	-690	\$30,247,037	30,247	17,142
Missouri	\$17,120,305	17,120	\$16,264,290	16,264	-856	\$37,539,376	37,539	21,275
Montana	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Nebraska	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Nevada	\$8,563,865	8,564	\$8,135,672	8,136	-428	\$18,777,828	18,778	10,642
New Hampshire	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
New Jersey	\$23,318,525	23,319	\$22,152,599	22,153	-1,166	\$51,130,098	51,130	28,977
New Mexico	\$9,234,715	9,235	\$8,772,979	8,773	-462	\$20,248,788	20,249	11,476
New York	\$83,675,257	83,675	\$79,491,494	79,491	-4,184	\$183,473,186	183,473	103,982
North Carolina	\$31,798,042	31,798	\$30,208,140	30,208	-1,590	\$69,722,978	69,723	39,515
North Dakota	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Ohio	\$45,348,129	45,348	\$43,080,723	43,081	-2,267	\$99,434,002	99,434	56,353
Oklahoma	\$12,429,093	12,429	\$11,807,638	11,808	-621	\$27,253,042	27,253	15,445
Oregon	\$11,413,138	11,413	\$10,842,481	10,842	-571	\$25,025,376	25,025	14,183
Pennsylvania	\$44,769,451	44,769	\$42,530,978	42,531	-2,238	\$98,165,146	98,165	55,634
Puerto Rico	\$32,029,791	32,030	\$30,428,301	30,428	-1,601	\$70,231,129	70,231	39,803
Rhode Island	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
South Carolina	\$16,520,317	16,520	\$15,694,301	15,694	-826	\$36,223,793	36,224	20,529
South Dakota	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Tennessee	\$22,160,465	22,160	\$21,052,442	21,052	-1,108	\$48,590,841	48,591	27,538
Texas	\$107,177,812	107,178	\$101,818,921	101,819	-5,359	\$235,006,803	235,007	133,188
Utah	\$7,450,196	7,450	\$7,077,686	7,078	-373	\$16,335,907	16,336	9,258
Vermont	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
Virginia	\$17,244,565	17,245	\$16,382,337	16,382	-862	\$37,811,838	37,812	21,430
Washington	\$16,444,896	16,445	\$15,622,651	15,623	-822	\$36,058,419	36,058	20,436
West Virginia	\$7,450,265	7,450	\$7,077,752	7,078	-373	\$16,336,058	16,336	9,258
Wisconsin	\$18,179,224	18,179	\$17,270,263	17,270	-909	\$39,861,248	39,861	22,591
Wyoming	\$5,643,199	5,643	\$5,361,039	5,361	-282	\$12,373,738	12,374	7,013
National Total	\$1,151,673,216	1,151,673	\$1,094,089,555	1,094,090	-57,584	\$2,500,000,000	2,500,000	1,405,910

*Numbers of children served are based on cost of \$1000 per child.

¹ FY2013 final continuing resolution represents FY2012 levels minus the 5% sequester cut.² State allocations could change due to changes in applied formulas.³ Compared to number of children served at FY2013 funding levels.