

Budget Analysis, 21st CCLC Funding Levels

	FY2012 Funding Level -- 1.152 billion		FY2013 Funding Level (Due to Sequestration: - 5.2%) ¹			President's 2014 Budget ³		
	State Allocation	Number of Children Served*	State Allocation ²	Number of Children Served*	Change in Number of Children Served	State Allocation	Number of Children Served*	Change in Number of Children Served ⁴
Alabama	\$17,422,148	17,422	\$17,124,732	17,125	-297	\$19,834,912	19,835	2,710
Alaska	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Arizona	\$24,198,421	24,198	\$21,780,546	21,781	-2,418	\$25,227,560	25,228	3,447
Arkansas	\$11,915,040	11,915	\$11,069,300	11,069	-846	\$12,821,140	12,821	1,752
California	\$124,077,384	124,077	\$122,135,443	122,135	-1,942	\$141,464,738	141,465	19,329
Colorado	\$11,717,063	11,717	\$10,691,925	10,692	-1,025	\$12,384,041	12,384	1,692
Connecticut	\$8,021,705	8,022	\$7,629,832	7,630	-392	\$8,837,338	8,837	1,208
Delaware	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
District of Columbia	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Florida	\$58,059,259	58,059	\$55,434,244	55,434	-2,625	\$64,207,331	64,207	8,773
Georgia	\$40,361,648	40,362	\$36,114,920	36,115	-4,247	\$41,830,508	41,831	5,716
Hawaii	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Idaho	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Illinois	\$50,297,549	50,298	\$47,223,834	47,224	-3,074	\$54,697,532	54,698	7,474
Indiana	\$19,490,325	19,490	\$19,282,982	19,283	-207	\$22,334,729	22,335	3,052
Iowa	\$5,956,271	5,956	\$6,320,633	6,321	364	\$7,320,944	7,321	1,000
Kansas	\$8,648,128	8,648	\$7,763,028	7,763	-885	\$8,991,614	8,992	1,229
Kentucky	\$17,355,104	17,355	\$15,890,523	15,891	-1,465	\$18,405,375	18,405	2,515
Louisiana	\$21,441,365	21,441	\$20,337,754	20,338	-1,104	\$23,556,430	23,556	3,219
Maine	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Maryland	\$14,262,844	14,263	\$14,412,093	14,412	149	\$16,692,967	16,693	2,281
Massachusetts	\$16,482,734	16,483	\$15,123,391	15,123	-1,359	\$17,516,836	17,517	2,393
Michigan	\$41,284,256	41,284	\$37,308,102	37,308	-3,976	\$43,212,525	43,213	5,904
Minnesota	\$12,439,164	12,439	\$11,589,378	11,589	-850	\$13,423,526	13,424	1,834
Mississippi	\$14,433,678	14,434	\$13,074,566	13,075	-1,359	\$15,143,762	15,144	2,069
Missouri	\$18,987,498	18,987	\$16,226,749	16,227	-2,761	\$18,794,813	18,795	2,568
Montana	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Nebraska	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Nevada	\$7,643,861	7,644	\$8,116,893	8,117	473	\$9,401,482	9,401	1,285
New Hampshire	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
New Jersey	\$22,798,466	22,798	\$22,101,467	22,101	-697	\$25,599,270	25,599	3,498
New Mexico	\$8,729,513	8,730	\$8,752,730	8,753	23	\$10,137,947	10,138	1,385
New York	\$87,348,119	87,348	\$79,308,012	79,308	-8,040	\$91,859,388	91,859	12,551
North Carolina	\$30,382,826	30,383	\$30,138,414	30,138	-244	\$34,908,154	34,908	4,770
North Dakota	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Ohio	\$44,561,817	44,562	\$42,981,284	42,981	-1,581	\$49,783,551	49,784	6,802
Oklahoma	\$11,863,563	11,864	\$11,780,384	11,780	-83	\$13,644,761	13,645	1,864
Oregon	\$11,468,489	11,468	\$10,817,454	10,817	-651	\$12,529,437	12,529	1,712
Pennsylvania	\$41,145,417	41,145	\$42,432,809	42,433	1,287	\$49,148,274	49,148	6,715
Puerto Rico	\$38,768,439	38,768	\$30,358,067	30,358	-8,410	\$35,162,569	35,163	4,805
Rhode Island	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
South Carolina	\$17,183,734	17,184	\$15,658,076	15,658	-1,526	\$18,136,141	18,136	2,478
South Dakota	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Tennessee	\$21,168,384	21,168	\$21,003,849	21,004	-165	\$24,327,942	24,328	3,324
Texas	\$104,440,061	104,440	\$101,583,903	101,584	-2,856	\$117,660,687	117,661	16,077
Utah	\$6,287,988	6,288	\$7,061,349	7,061	773	\$8,178,886	8,179	1,118
Vermont	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
Virginia	\$18,840,833	18,841	\$16,344,523	16,345	-2,496	\$18,931,226	18,931	2,587
Washington	\$16,504,291	16,504	\$15,586,591	15,587	-918	\$18,053,343	18,053	2,467
West Virginia	\$7,098,334	7,098	\$7,061,414	7,061	-37	\$8,178,961	8,179	1,118
Wisconsin	\$16,549,247	16,549	\$17,230,399	17,230	681	\$19,957,302	19,957	2,727
Wyoming	\$5,643,199	5,643	\$5,348,665	5,349	-295	\$6,195,151	6,195	846
National Total	\$1,151,673,216	1,151,673	\$1,091,564,185	1,091,564	-60,109	\$1,251,673,216	1,251,673	160,109

*Numbers of children served are based on cost of \$1000 per child.

¹ FY2013 final continuing resolution total represents FY2012 levels minus the 5.2% sequestration cut.² State allocations may not exactly total -5.2% of the FY2012 budget due to applied formulas.³ The President's Budget is proposed funding for 2014 and also does not take into account the FY2013 final continuing resolution and the sequestration cut.⁴ The increase in the number of children served when compared to the FY2013 final continuing resolution.