

Budget Analysis, 21st CCLC Funding Levels

	FY10 Funding Level -- \$1.16 billion		FY11 Congressional Continuing Resolution -- 1.154 billion**			Full NCLB Authorization		
	State Allocation	Number of Children Served	State Allocation	Number of Children Served	Change in Number of Children Served	Estimated State Allocation	Number of Children Served	Number of Children Left Unserved ⁱ
Alabama	\$18,608,126	18,608	\$18,411,859	18,412	-196	\$39,891,676	39,892	21,480
Alaska	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Arizona	\$22,174,727	22,175	\$21,940,842	21,941	-234	\$47,537,674	47,538	25,597
Arkansas	\$12,687,282	12,687	\$12,553,464	12,553	-134	\$27,198,705	27,199	14,645
California	\$127,443,628	127,444	\$126,099,431	126,099	-1,344	\$273,210,736	273,211	147,111
Colorado	\$12,521,431	12,521	\$12,389,363	12,389	-132	\$26,843,158	26,843	14,454
Connecticut	\$8,215,230	8,215	\$8,128,581	8,129	-87	\$17,611,622	17,612	9,483
Delaware	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
District of Columbia	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Florida	\$53,763,147	53,763	\$53,196,086	53,196	-567	\$115,256,205	115,256	62,060
Georgia	\$39,249,519	39,250	\$38,835,539	38,836	-414	\$84,142,221	84,142	45,307
Hawaii	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Idaho	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Illinois	\$47,178,849	47,179	\$46,681,236	46,681	-498	\$101,140,938	101,141	54,460
Indiana	\$19,445,503	19,446	\$19,240,403	19,240	-205	\$41,686,824	41,687	22,446
Iowa	\$5,955,399	5,955	\$5,892,585	5,893	-63	\$12,767,047	12,767	6,874
Kansas	\$8,062,870	8,063	\$7,977,828	7,978	-85	\$17,284,996	17,285	9,307
Kentucky	\$17,626,570	17,627	\$17,440,656	17,441	-186	\$37,787,438	37,787	20,347
Louisiana	\$21,624,179	21,624	\$21,396,100	21,396	-228	\$46,357,420	46,357	24,961
Maine	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Maryland	\$15,181,560	15,182	\$15,021,435	15,021	-160	\$32,545,882	32,546	17,524
Massachusetts	\$18,776,307	18,776	\$18,578,266	18,578	-198	\$40,252,218	40,252	21,674
Michigan	\$43,460,739	43,461	\$43,002,342	43,002	-458	\$93,170,138	93,170	50,168
Minnesota	\$10,891,840	10,892	\$10,776,960	10,777	-115	\$23,349,679	23,350	12,573
Mississippi	\$15,147,381	15,147	\$14,987,615	14,988	-160	\$32,472,608	32,473	17,485
Missouri	\$17,327,442	17,327	\$17,144,683	17,145	-183	\$37,146,175	37,146	20,001
Montana	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Nebraska	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Nevada	\$7,540,507	7,541	\$7,460,975	7,461	-80	\$16,165,167	16,165	8,704
New Hampshire	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
New Jersey	\$21,316,871	21,317	\$21,092,033	21,092	-225	\$45,698,620	45,699	24,607
New Mexico	\$9,149,515	9,150	\$9,053,012	9,053	-97	\$19,614,522	19,615	10,562
New York	\$99,032,734	99,033	\$97,988,197	97,988	-1,045	\$212,304,109	212,304	114,316
North Carolina	\$29,088,276	29,088	\$28,781,471	28,781	-307	\$62,358,781	62,359	33,577
North Dakota	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Ohio	\$42,488,301	42,488	\$42,040,161	42,040	-448	\$91,085,449	91,085	49,045
Oklahoma	\$12,497,448	12,497	\$12,365,633	12,366	-132	\$26,791,744	26,792	14,426
Oregon	\$10,690,879	10,691	\$10,578,118	10,578	-113	\$22,918,862	22,919	12,341
Pennsylvania	\$45,050,841	45,051	\$44,575,673	44,576	-475	\$96,578,964	96,579	52,003
Puerto Rico	\$42,866,076	42,866	\$42,413,951	42,414	-452	\$91,895,314	91,895	49,481
Rhode Island	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
South Carolina	\$16,291,003	16,291	\$16,119,175	16,119	-172	\$34,924,279	34,924	18,805
South Dakota	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Tennessee	\$21,825,718	21,826	\$21,595,513	21,596	-230	\$46,789,474	46,789	25,194
Texas	\$105,966,359	105,966	\$104,848,691	104,849	-1,118	\$227,168,256	227,168	122,320
Utah	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Vermont	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Virginia	\$19,199,319	19,199	\$18,996,810	18,997	-203	\$41,159,047	41,159	22,162
Washington	\$15,466,101	15,466	\$15,302,974	15,303	-163	\$33,155,874	33,156	17,853
West Virginia	\$7,032,900	7,033	\$6,958,721	6,959	-74	\$15,076,969	15,077	8,118
Wisconsin	\$16,284,913	16,285	\$16,113,150	16,113	-172	\$34,911,224	34,911	18,798
Wyoming	\$5,714,213	5,714	\$5,224,213	5,224	-490	\$12,249,999	12,250	7,026
National Total	\$1,166,166,000	1,166,166	\$1,153,866,000	1,153,866	-12,300	\$2,500,000,000	2,500,000	1,347,018

*Numbers of children served are based on cost of \$1000 per child. This chart assumes that 21st CCLC grants continue to be allocated to states via formula.

**Numbers are based on funding level allocated in HR1473 and may be subject to change.

ⁱ compared to number of children served at FY11 Congressional Continuing Resolution funding levels