

Budget Analysis, 21st CCLC Funding Levels

	FY10 Funding Level -- \$1.16 billion		FY11 Congressional Continuing Resolution -- 1.154 billion**			Full NCLB Authorization		
	State Allocation	Number of Children Served	State Allocation	Number of Children Served	Change in Number of Children Served	Estimated State Allocation	Number of Children Served	Number of Children Left Unserved ⁱ
Alabama	\$18,608,126	18,608	\$16,592,216	16,592	-2,016	\$35,949,183	35,949	19,357
Alaska	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Arizona	\$22,174,727	22,175	\$23,186,480	23,186	1,012	\$50,236,510	50,237	27,050
Arkansas	\$12,687,282	12,687	\$11,883,278	11,883	-804	\$25,746,660	25,747	13,863
California	\$127,443,628	127,444	\$134,124,193	134,124	6,681	\$290,597,419	290,597	156,473
Colorado	\$12,521,431	12,521	\$11,808,544	11,809	-713	\$25,584,739	25,585	13,776
Connecticut	\$8,215,230	8,215	\$8,674,964	8,675	460	\$18,795,433	18,795	10,120
Delaware	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
District of Columbia	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Florida	\$53,763,147	53,763	\$56,091,014	56,091	2,328	\$121,528,440	121,528	65,437
Georgia	\$39,249,519	39,250	\$39,743,968	39,744	494	\$86,110,449	86,110	46,366
Hawaii	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Idaho	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Illinois	\$47,178,849	47,179	\$46,106,949	46,107	-1,072	\$99,896,672	99,897	53,790
Indiana	\$19,445,503	19,446	\$18,854,872	18,855	-591	\$40,851,519	40,852	21,997
Iowa	\$5,955,399	5,955	\$5,995,115	5,995	40	\$12,989,193	12,989	6,994
Kansas	\$8,062,870	8,063	\$7,877,402	7,877	-185	\$17,067,412	17,067	9,190
Kentucky	\$17,626,570	17,627	\$17,460,424	17,460	-166	\$37,830,268	37,830	20,370
Louisiana	\$21,624,179	21,624	\$22,831,606	22,832	1,207	\$49,467,629	49,468	26,636
Maine	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Maryland	\$15,181,560	15,182	\$14,003,770	14,004	-1,178	\$30,340,981	30,341	16,337
Massachusetts	\$18,776,307	18,776	\$16,514,288	16,514	-2,262	\$35,780,341	35,780	19,266
Michigan	\$43,460,739	43,461	\$40,417,741	40,418	-3,043	\$87,570,267	87,570	47,153
Minnesota	\$10,891,840	10,892	\$9,836,521	9,837	-1,055	\$21,312,097	21,312	11,476
Mississippi	\$15,147,381	15,147	\$15,387,061	15,387	240	\$33,338,058	33,338	17,951
Missouri	\$17,327,442	17,327	\$18,306,647	18,307	979	\$39,663,719	39,664	21,357
Montana	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Nebraska	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Nevada	\$7,540,507	7,541	\$7,046,113	7,046	-494	\$15,266,315	15,266	8,220
New Hampshire	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
New Jersey	\$21,316,871	21,317	\$22,812,211	22,812	1,495	\$49,425,607	49,426	26,613
New Mexico	\$9,149,515	9,150	\$8,653,374	8,653	-496	\$18,748,654	18,749	10,095
New York	\$99,032,734	99,033	\$95,070,069	95,070	-3,963	\$205,981,608	205,982	110,912
North Carolina	\$29,088,276	29,088	\$29,257,825	29,258	170	\$63,390,864	63,391	34,133
North Dakota	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Ohio	\$42,488,301	42,488	\$40,590,851	40,591	-1,897	\$87,945,331	87,945	47,354
Oklahoma	\$12,497,448	12,497	\$12,482,153	12,482	-15	\$27,044,199	27,044	14,562
Oregon	\$10,690,879	10,691	\$11,265,102	11,265	574	\$24,407,301	24,407	13,142
Pennsylvania	\$45,050,841	45,051	\$44,262,750	44,263	-788	\$95,900,976	95,901	51,638
Puerto Rico	\$42,866,076	42,866	\$43,400,252	43,400	534	\$94,032,263	94,032	50,632
Rhode Island	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
South Carolina	\$16,291,003	16,291	\$16,710,411	16,710	419	\$36,205,268	36,205	19,495
South Dakota	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Tennessee	\$21,825,718	21,826	\$21,081,448	21,081	-744	\$45,675,684	45,676	24,594
Texas	\$105,966,359	105,966	\$102,766,137	102,766	-3,200	\$222,656,133	222,656	119,890
Utah	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Vermont	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
Virginia	\$19,199,319	19,199	\$19,361,715	19,362	162	\$41,949,660	41,950	22,588
Washington	\$15,466,101	15,466	\$14,596,659	14,597	-869	\$31,625,551	31,626	17,029
West Virginia	\$7,032,900	7,033	\$6,893,887	6,894	-139	\$14,936,499	14,936	8,043
Wisconsin	\$16,284,913	16,285	\$14,031,524	14,032	-2,253	\$30,401,111	30,401	16,370
Wyoming	\$5,714,213	5,714	\$5,653,943	5,654	-60	\$12,249,999	12,250	6,596
National Total	\$1,166,166,000	1,166,166	\$1,153,866,000	1,153,866	-12,300	\$2,500,000,000	2,500,000	1,346,588

*Numbers of children served are based on cost of \$1000 per child. This chart assumes that 21st CCLC grants continue to be allocated to states via formula.

**Numbers are based on the funding level allocated in HR1473 reflecting a .2% across-the-board cut to domestic programs plus an additional \$10 million cut at the discretion of the U.S. Department of Education. Changes in state 21st CCLC allotments from FY10 to FY11 also reflect annual changes to the Title I formula.

ⁱ compared to number of children served at FY11 Congressional Continuing Resolution funding levels