

Budget Analysis, 21st CCLC Funding Levels

	FY11 Funding Level -- \$1.154 billion		FY12 Funding Level -- 1.151 billion**			Full NCLB Authorization		
	State Allocation	Number of Children Served	State Allocation	Number of Children Served	Change in Number of Children Served	Estimated State Allocation	Number of Children Served	Number of Children Left Unserved ⁱ
Alabama	\$16,592,039	16,592	\$16,560,680	16,561	-31	\$35,949,183	35,949	19,389
Alaska	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Arizona	\$23,186,233	23,186	\$23,142,411	23,142	-44	\$50,236,510	50,237	27,094
Arkansas	\$11,883,151	11,883	\$11,860,692	11,861	-22	\$25,746,660	25,747	13,886
California	\$134,122,759	134,123	\$133,869,267	133,869	-253	\$290,597,419	290,597	156,728
Colorado	\$11,808,418	11,808	\$11,786,100	11,786	-22	\$25,584,739	25,585	13,799
Connecticut	\$8,674,872	8,675	\$8,658,476	8,658	-16	\$18,795,433	18,795	10,137
Delaware	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
District of Columbia	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Florida	\$56,090,415	56,090	\$55,984,404	55,984	-106	\$121,528,440	121,528	65,544
Georgia	\$39,743,543	39,744	\$39,668,428	39,668	-75	\$86,110,449	86,110	46,442
Hawaii	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Idaho	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Illinois	\$46,106,457	46,106	\$46,019,315	46,019	-87	\$99,896,672	99,897	53,877
Indiana	\$18,854,670	18,855	\$18,819,035	18,819	-36	\$40,851,519	40,852	22,032
Iowa	\$5,995,051	5,995	\$5,983,720	5,984	-11	\$12,989,193	12,989	7,005
Kansas	\$7,877,318	7,877	\$7,862,430	7,862	-15	\$17,067,412	17,067	9,205
Kentucky	\$17,460,237	17,460	\$17,427,238	17,427	-33	\$37,830,268	37,830	20,403
Louisiana	\$22,831,362	22,831	\$22,788,211	22,788	-43	\$49,467,629	49,468	26,679
Maine	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Maryland	\$14,003,621	14,004	\$13,977,154	13,977	-26	\$30,340,981	30,341	16,364
Massachusetts	\$16,514,111	16,514	\$16,482,900	16,483	-31	\$35,780,341	35,780	19,297
Michigan	\$40,417,309	40,417	\$40,340,921	40,341	-76	\$87,570,267	87,570	47,229
Minnesota	\$9,836,416	9,836	\$9,817,826	9,818	-19	\$21,312,097	21,312	11,494
Mississippi	\$15,386,896	15,387	\$15,357,815	15,358	-29	\$33,338,058	33,338	17,980
Missouri	\$18,306,451	18,306	\$18,271,852	18,272	-35	\$39,663,719	39,664	21,392
Montana	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Nebraska	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Nevada	\$7,046,037	7,046	\$7,032,720	7,033	-13	\$15,266,315	15,266	8,234
New Hampshire	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
New Jersey	\$22,811,967	22,812	\$22,768,853	22,769	-43	\$49,425,607	49,426	26,657
New Mexico	\$8,653,281	8,653	\$8,636,926	8,637	-16	\$18,748,654	18,749	10,112
New York	\$95,069,053	95,069	\$94,889,373	94,889	-180	\$205,981,608	205,982	111,092
North Carolina	\$29,257,512	29,258	\$29,202,216	29,202	-55	\$63,390,864	63,391	34,189
North Dakota	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Ohio	\$40,590,417	40,590	\$40,513,701	40,514	-77	\$87,945,331	87,945	47,432
Oklahoma	\$12,482,019	12,482	\$12,458,428	12,458	-24	\$27,044,199	27,044	14,586
Oregon	\$11,264,982	11,265	\$11,243,691	11,244	-21	\$24,407,301	24,407	13,164
Pennsylvania	\$44,262,277	44,262	\$44,178,621	44,179	-84	\$95,900,976	95,901	51,722
Puerto Rico	\$43,399,788	43,400	\$43,317,763	43,318	-82	\$94,032,263	94,032	50,714
Rhode Island	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
South Carolina	\$16,710,232	16,710	\$16,678,650	16,679	-32	\$36,205,268	36,205	19,527
South Dakota	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Tennessee	\$21,081,222	21,081	\$21,041,379	21,041	-40	\$45,675,684	45,676	24,634
Texas	\$102,765,038	102,765	\$102,570,813	102,571	-194	\$222,656,133	222,656	120,085
Utah	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Vermont	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
Virginia	\$19,361,508	19,362	\$19,324,914	19,325	-37	\$41,949,660	41,950	22,625
Washington	\$14,596,503	14,597	\$14,568,916	14,569	-28	\$31,625,551	31,626	17,057
West Virginia	\$6,893,814	6,894	\$6,880,784	6,881	-13	\$14,936,499	14,936	8,056
Wisconsin	\$14,031,374	14,031	\$14,004,854	14,005	-27	\$30,401,111	30,401	16,396
Wyoming	\$5,653,883	5,654	\$5,643,197	5,643	-11	\$12,249,999	12,250	6,607
National Total	\$1,153,853,668	1,153,854	\$1,151,672,885	1,151,673	-2,181	\$2,500,000,000	2,500,000	1,348,737

*Numbers of children served are based on cost of \$1000 per child.

**Numbers reflect a .189% across-the-board cut to FY11 funding levels for most domestic programs.

ⁱ compared to number of children served at FY12 funding levels