

## Budget Analysis, 21st CCLC Funding Levels

	Current Funding Level -- \$1.166 billion		Proposed \$100M Cut for FY11 -- 1.066 billion^		
	State Allocation	Number of Children Served*	State Allocation	Number of Children Served	Change in Number of Children Served <sup>o</sup>
Alabama	\$18,608,126	18,608	\$17,012,459	17,012	-1,596
Alaska	\$5,714,213	5,714	\$5,224,213	5,224	-490
Arizona	\$22,174,727	22,175	\$20,273,220	20,273	-1,902
Arkansas	\$12,687,282	12,687	\$11,599,334	11,599	-1,088
California	\$127,443,628	127,444	\$116,515,199	116,515	-10,928
Colorado	\$12,521,431	12,521	\$11,447,705	11,448	-1,074
Connecticut	\$8,215,230	8,215	\$7,510,765	7,511	-704
Delaware	\$5,714,213	5,714	\$5,224,213	5,224	-490
District of Columbia	\$5,714,213	5,714	\$5,224,213	5,224	-490
Florida	\$53,763,147	53,763	\$49,152,899	49,153	-4,610
Georgia	\$39,249,519	39,250	\$35,883,830	35,884	-3,366
Hawaii	\$5,714,213	5,714	\$5,224,213	5,224	-490
Idaho	\$5,714,213	5,714	\$5,224,213	5,224	-490
Illinois	\$47,178,849	47,179	\$43,133,212	43,133	-4,046
Indiana	\$19,445,503	19,446	\$17,778,030	17,778	-1,667
Iowa	\$5,955,399	5,955	\$5,444,717	5,445	-511
Kansas	\$8,062,870	8,063	\$7,371,470	7,371	-691
Kentucky	\$17,626,570	17,627	\$16,115,073	16,115	-1,511
Louisiana	\$21,624,179	21,624	\$19,769,882	19,770	-1,854
Maine	\$5,714,213	5,714	\$5,224,213	5,224	-490
Maryland	\$15,181,560	15,182	\$13,879,725	13,880	-1,302
Massachusetts	\$18,776,307	18,776	\$17,166,218	17,166	-1,610
Michigan	\$43,460,739	43,461	\$39,733,933	39,734	-3,727
Minnesota	\$10,891,840	10,892	\$9,957,853	9,958	-934
Mississippi	\$15,147,381	15,147	\$13,848,476	13,848	-1,299
Missouri	\$17,327,442	17,327	\$15,841,595	15,842	-1,486
Montana	\$5,714,213	5,714	\$5,224,213	5,224	-490
Nebraska	\$5,714,213	5,714	\$5,224,213	5,224	-490
Nevada	\$7,540,507	7,541	\$6,893,901	6,894	-647
New Hampshire	\$5,714,213	5,714	\$5,224,213	5,224	-490
New Jersey	\$21,316,871	21,317	\$19,488,926	19,489	-1,828
New Mexico	\$9,149,515	9,150	\$8,364,934	8,365	-785
New York	\$99,032,734	99,033	\$90,540,569	90,541	-8,492
North Carolina	\$29,088,276	29,088	\$26,593,925	26,594	-2,494
North Dakota	\$5,714,213	5,714	\$5,224,213	5,224	-490
Ohio	\$42,488,301	42,488	\$38,844,883	38,845	-3,643
Oklahoma	\$12,497,448	12,497	\$11,425,779	11,426	-1,072
Oregon	\$10,690,879	10,691	\$9,774,125	9,774	-917
Pennsylvania	\$45,050,841	45,051	\$41,187,683	41,188	-3,863
Puerto Rico	\$42,866,076	42,866	\$39,190,264	39,190	-3,676
Rhode Island	\$5,714,213	5,714	\$5,224,213	5,224	-490
South Carolina	\$16,291,003	16,291	\$14,894,032	14,894	-1,397
South Dakota	\$5,714,213	5,714	\$5,224,213	5,224	-490
Tennessee	\$21,825,718	21,826	\$19,954,139	19,954	-1,872
Texas	\$105,966,359	105,966	\$96,879,628	96,880	-9,087
Utah	\$5,714,213	5,714	\$5,224,213	5,224	-490
Vermont	\$5,714,213	5,714	\$5,224,213	5,224	-490
Virginia	\$19,199,319	19,199	\$17,552,951	17,553	-1,646
Washington	\$15,466,101	15,466	\$14,139,866	14,140	-1,326
West Virginia	\$7,032,900	7,033	\$6,429,821	6,430	-603
Wisconsin	\$16,284,913	16,285	\$14,888,464	14,888	-1,396
Wyoming	\$5,714,213	5,714	\$5,224,213	5,224	-490
<b>National Total</b>	<b>\$1,166,166,000</b>	<b>1,166,166</b>	<b>\$1,066,166,000</b>	<b>1,066,166</b>	<b>-100,000</b>

\*Numbers of children served are based on cost of \$1000 per child. This chart assumes that 21st CCLC grants continue to be allocated to states via formula.

^Based on Proposal from the House Appropriation's Committee

<sup>o</sup> Compared to 2010