



WASHINGTON PARTNERS LLC

Make Your Voice Matter.

FY 2014 Selected Federal Investments

	FY 2013 CR	FY 2013 CR with estimated sequester cuts*	President's FY2014 Request**	Senate Appropriations FY2014
Department of Education	\$68,112.29	\$65,840.93	\$71,200.00	\$69,364.56
K-12 EDUCATION				
21st Century Community Learning Centers	\$1,151.67	\$1,093.74	\$1,251.63	\$1,200.00
Adult Education	\$606.29	\$575.75	\$609.30	\$608.29
State Grants	\$594.99	\$565.06	\$594,993	\$593.99
Workforce Innovation Fund	\$0.00	\$0.00	\$0.00	\$0.00
National Leadership Activities	\$11.30	\$10.73	\$14.30	\$14.30
English Literacy/Civics Education¹	\$0.00	\$0.00	\$0.00	\$0.00
Advanced Placement	\$30.10	\$28.54	\$0.00	\$30.00
Assessing Achievement	\$389.21	\$369.63	\$389.21	\$408.44
Career and Technical Education (Total)	\$1,123.03	\$1,066.78	\$1,123.03	\$1,280.00
Charter Schools Grants	\$254.84	\$242.02	\$0.00	\$254.33
Civic Education	\$0.00	\$0.00	\$0.00	\$0.00
College- and Career-Ready Students (Title I - subtotal grants to LEAs)	\$14,516.46	\$13,789.51	\$14,516.46	\$14,612.42
College Pathways and Accelerated Learning	N/A	N/A	\$102.20	\$0.00
Comprehensive Centers	\$51.11	\$48.54	\$51.11	\$55.11
Effective Teaching and Learning for a Complete Education	\$0.00	\$0.00	\$0.00	\$0.00
Effective Teaching and Learning: Literacy	\$0.00	\$0.00	\$186.90	\$0.00

Striving Readers Comprehensive Literacy	\$159.70	\$151.67	\$0.00	\$164.38
Effective Teaching and Learning: STEM	\$0.00	\$0.00	\$149.70	\$0.00
Mathematics and Science Partnerships	\$149.72	\$142.19	\$0.00	\$149.72
Effective Teaching and Learning for a Well-Rounded Education	\$0.00	\$0.00	\$75.00	\$0.00
Arts in Education	\$24.95	\$23.70	\$0.00	\$27.00
Elementary and Secondary School Counseling	\$52.30	\$49.67	\$0.00	\$52.19
English Learner Education (formally known as English Language Acquisition)	\$732.14	\$695.31	\$732.14	\$730.68
Excellence in Economic Education	\$0.00	\$0.00	\$0.00	\$0.00
Excellent Instructional Teams	\$0.00	\$0.00	\$2,964.60	\$0.00
Effective Teachers and Leaders State Grants	\$0.00	\$0.00	\$2,466.60	\$0.00
Improving Teacher Quality State Grants	\$2,466.57	\$2,343.00	\$0.00	\$2,461.63
Transition to Teaching	\$26.05	\$24.74	\$0.00	\$0.00
Teacher Quality Partnership	\$42.83	\$40.68	\$0.00	\$42.75
School Leadership	\$29.12	\$27.64	\$97.99	\$64.05
Teacher and Leader Innovation Fund	\$0.00	\$0.00	\$400.00	\$0.00
Teacher Incentive Fund	\$299.43	\$284.37	\$0.00	\$298.83
Expanding Educational Options	\$0.00	\$0.00	\$294.84	\$0.00
Fund for the Improvement of Education	\$40.82	\$54.82	\$46.30	\$137.64
Improving Mathematics Achievement and Transition to College from High School (IMATCH)	\$0.00	\$0.00	\$30.00	\$17.00
Disconnected Youth	\$0.00	\$0.00	\$10.00	\$0.00
Data Quality Initiative	\$1.30	\$1.24	\$1.30	\$1.18
Full Service Community Schools	\$10.11	\$9.60	\$0.00	\$5.34
High School Graduation Initiative	\$48.81	\$46.35	\$0.00	\$48.81
High School Redesign Program	N/A	N/A	\$300.00	\$0.00
Impact Aid (total)	\$1,291.19	\$1,226.23	\$1,224.24	\$1,291.19
Investing in Innovation Fund (i3)	\$149.42	\$141.90	\$215.00	\$170.00
National History Day	\$0.00	\$0.00	\$0.00	\$0.00
National Writing Project	\$0.00	\$0.00	\$0.00	\$0.00

Parent Information Resource Centers	\$0.00	\$0.00	\$0.00	\$0.00
Physical Education Program	\$78.69	\$74.73	\$0.00	\$78.54
Preschool Development Grants	N/A	N/A	\$750.00	\$750.00
Promise Neighborhoods	\$59.89	\$56.87	\$300.00	\$57.00
Race To The Top²	\$548.96	\$521.34	\$0.00	\$0.00
Race to the Top - Early Learning Challenge Fund	\$0.00	\$0.00	\$0.00	\$0.00
Regional Education Laboratories	\$57.43	\$54.54	\$57,426	\$57.33
Rural Education	\$179.19	\$170.18	\$179.19	\$179.19
School Climate Transformation Grants	N/A	N/A	\$50.00	\$50.00
School Turnaround Grants (Formally known as SIG)	\$533.55	\$506.71	\$658.55	\$567.00
Statewide Data Systems	\$38.01	\$36.16	\$85,000	\$75.00
STEM Innovation Networks	N/A	N/A	\$150.00	\$55.00
Successful, Safe and Healthy Students (Formally known as Safe and Drug-Free Schools and Communities)	\$64.88	\$61.61	\$280.00	\$143.00
Teacher and Leader Pathways	\$0.00	\$0.00	\$0.00	\$0.00
Teaching American History	\$0.00	\$0.00	\$0.00	\$0.00
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
Corporation for National and Community Service	\$1,048.88	\$996.44	\$1,060.00	\$1,061.16
Americorps (State and National Grants)	\$344.35	\$327.14	\$345.80	\$345.80
Social Innovation Fund	\$44.82	\$42.58	\$49.00	\$46.70
VISTA	\$94.82	\$88.08	\$94.82	\$94.80
DISABILITY AND SPECIAL EDUCATION				
Assistive Technology	\$32.84	\$31.20	\$30.80	\$37.50
Demonstration Projects for Students with Disabilities in Higher Education	\$0.00	\$0.00	\$0.00	\$0.00
IDEA	\$12,393.21	\$11,773.55	\$12,687.00	\$13,190,14
Grants to States Part B	\$11,577.86	\$10,998.26	\$11,577.90	\$11,719.93
Preschool Grants	\$372.65	\$353.90	\$372.65	\$371.90

Infants and Families	\$442.71	\$420.44	\$462.71	\$462.71
State Personnel Development	\$43.92	\$41.72	\$45.01	\$43.83
Technical Assistance and Dissemination	\$46.78	\$44.43	\$46.78	\$46.68
Personnel Preparation	\$88.30	\$83.86	\$85.80	\$88.12
Parent Information Centers	\$28.92	\$27.46	\$28.92	\$28.92
Technology and Media Services	\$29.59	\$28.10	\$29.59	\$29.53
Special Olympics	\$8.00	\$7.60	\$8.00	\$8.00
Research in Special Education	\$49.51	\$47.02	\$59.91	\$69.90
Special Education Studies and Evaluations	\$11.42	\$10.84	\$11.42	\$11.42
HIGHER EDUCATION				
First In The World	\$0.00	\$0.00	\$260.00	\$0.00
Federal Work Study	\$976.68	\$927.55	\$1,126.70	\$1,024.73
GEAR UP	\$302.24	\$287.04	\$302.24	\$307.24
Leveraging Educational Assistance Partnerships (LEAP)	\$0.00	\$0.00	\$0.00	\$0.00
Model Transition Programs for Students with Intellectual Disabilities in Higher Education	\$10.96	\$10.41	\$11.00	\$10.94
Pell Grants	\$22,824.00	\$22,824.00	\$22,824.00	\$22,778.35
Federal Perkins Loans Aid Available³	\$970.70	\$922.17	\$856.80	\$0.00
Race to the Top: College Affordability and Completion Fund²	\$0.00	\$0.00	\$1,000.00	\$100.00
Supplemental Educational Opportunity Grants (SEOG)	\$734.60	\$697.64	\$734.60	\$733.13
TRIO	\$839.93	\$797.94	\$839.93	\$849.90
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Child Care Development Block Grant	\$2,328.31	\$2,213.70	\$2,478.31	\$2,500.00
Child Care Quality Initiative	\$0.00	\$0.00	\$200.00	\$110.00
Community Services Block Grant Program - Grants to States	\$678.64	\$644.26	\$950.00	\$676.00

Head Start	\$8,002.10	\$7,601.18	\$8,190.70	\$9,600.00
Preschool Development Grants	N/A	N/A	\$750.00	\$750.00
Early Head Start – Child Care Partnerships	N/A	N/A	\$1,400.00	\$1,400.00
National Institutes of Health	\$29,150.00	\$27,692.5	\$31,000.00	\$30,954.00
National Institute of Child Health and Human Development	\$1,318.75	\$1,318.75	\$1,339.36	\$1,330.45

*FY 2013 funding levels with the .05 percent sequester reduction are estimated to the best of our ability. Official numbers have yet to be released.

**In addition to these discretionary funded programs, the President proposes the following new mandatory funded programs:

- \$75 billion over ten years for the Preschool for All program. \$1.3 billion is proposed for ED in FY2014.
- \$5 billion in one-time mandatory funds for the RESPECT Project
- \$12.5 billion in one time funds for an educator jobs fund.
- \$4 billion in mandatory funds, beginning in fiscal year 2015, for a Community College to Career Fund that would support community college-based training programs and other activities that help prepare workers for jobs in high-growth and high-demand sectors.
- \$190 million for the Presidential Teaching Fellows program, which is specifically focused on ensuring that recipients enter, remain, and thrive in the field of teaching.
(Credit goes to the Committee on Education Funding for this concise explanation of proposed mandatory funds.)

¹ The request for State Grants includes \$74.7 million for the English Literacy/Civics Education set-aside to help States and communities provide adults learning English with expanded access to high-quality English literacy programs linked to civics education.

² The President is requesting \$1 billion for a new Race to the Top–College Affordability and Completion competition that would drive change in State higher education policies and practices in order to improve college access, affordability, completion, and quality. There would be no funds allocated for RTT P-12 competitions in FY 2014, but the President wants to retain the ability to reinstate these competitions in future funding cycles. The Senate Appropriations Committee proposed no funds for the RTT- P-12 competition in FY2014 but did provide \$100 million for the RTT- College Affordability and Completion competition.

³ The budget request proposes to restructure the Perkins Loan program as a mandatory credit program and to expand institutional participation by up to an additional 2,700 postsecondary education institutions. The Committee bill does not include this proposal and provides no new loans for the program.