

Budget Analysis, 21st CCLC Funding Levels

	FY12 Funding Level -- \$1.152 billion*		FY13 \$100M Increase Ask -- 1.252 billion~			FY13 Proposed Sequestration Cut -- 1.048 billion^		
	State Allocation	Number of Children Served#	State Allocation	Number of Children Served	Change in Number of Children Served	State Allocation	Number of Children Served	Change in Number of Children Served
Alabama	\$16,560,680	16,561	\$17,998,647	17,999	1,438	\$15,070,219	15,070	-1,490
Alaska	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Arizona	\$23,142,411	23,142	\$25,151,871	25,152	2,009	\$21,059,594	21,060	-2,083
Arkansas	\$11,860,692	11,861	\$12,890,559	12,891	1,030	\$10,793,230	10,793	-1,067
California	\$133,869,267	133,869	\$145,493,164	145,493	11,624	\$121,821,033	121,821	-12,048
Colorado	\$11,786,100	11,786	\$12,809,490	12,809	1,023	\$10,725,351	10,725	-1,061
Connecticut	\$8,658,476	8,658	\$9,410,294	9,410	752	\$7,879,213	7,879	-779
Delaware	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
District of Columbia	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Florida	\$55,984,404	55,984	\$60,845,541	60,846	4,861	\$50,945,807	50,946	-5,039
Georgia	\$39,668,428	39,668	\$43,112,845	43,113	3,444	\$36,098,269	36,098	-3,570
Hawaii	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Idaho	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Illinois	\$46,019,315	46,019	\$50,015,182	50,015	3,996	\$41,877,577	41,878	-4,142
Indiana	\$18,819,035	18,819	\$20,453,095	20,453	1,634	\$17,125,322	17,125	-1,694
Iowa	\$5,983,720	5,984	\$6,503,288	6,503	520	\$5,445,186	5,445	-539
Kansas	\$7,862,430	7,862	\$8,545,126	8,545	683	\$7,154,811	7,155	-708
Kentucky	\$17,427,238	17,427	\$18,940,448	18,940	1,513	\$15,858,786	15,859	-1,568
Louisiana	\$22,788,211	22,788	\$24,766,916	24,767	1,979	\$20,737,272	20,737	-2,051
Maine	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Maryland	\$13,977,154	13,977	\$15,190,793	15,191	1,214	\$12,719,210	12,719	-1,258
Massachusetts	\$16,482,900	16,483	\$17,914,113	17,914	1,431	\$14,999,439	14,999	-1,483
Michigan	\$40,340,921	40,341	\$43,843,731	43,844	3,503	\$36,710,238	36,710	-3,631
Minnesota	\$9,817,826	9,818	\$10,670,309	10,670	852	\$8,934,221	8,934	-884
Mississippi	\$15,357,815	15,358	\$16,691,337	16,691	1,334	\$13,975,612	13,976	-1,382
Missouri	\$18,271,852	18,272	\$19,858,400	19,858	1,587	\$16,627,385	16,627	-1,644
Montana	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Nebraska	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Nevada	\$7,032,720	7,033	\$7,643,373	7,643	611	\$6,399,776	6,400	-633
New Hampshire	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
New Jersey	\$22,768,853	22,769	\$24,745,877	24,746	1,977	\$20,719,656	20,720	-2,049
New Mexico	\$8,636,926	8,637	\$9,386,873	9,387	750	\$7,859,603	7,860	-777
New York	\$94,889,373	94,889	\$103,128,637	103,129	8,239	\$86,349,329	86,349	-8,540
North Carolina	\$29,202,216	29,202	\$31,737,850	31,738	2,536	\$26,574,016	26,574	-2,628
North Dakota	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Ohio	\$40,513,701	40,514	\$44,031,515	44,032	3,518	\$36,867,468	36,867	-3,646
Oklahoma	\$12,458,428	12,458	\$13,540,196	13,540	1,082	\$11,337,170	11,337	-1,121
Oregon	\$11,243,691	11,244	\$12,219,983	12,220	976	\$10,231,759	10,232	-1,012
Pennsylvania	\$44,178,621	44,179	\$48,014,660	48,015	3,836	\$40,202,546	40,203	-3,976
Puerto Rico	\$43,317,763	43,318	\$47,079,053	47,079	3,761	\$39,419,164	39,419	-3,899
Rhode Island	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
South Carolina	\$16,678,650	16,679	\$18,126,861	18,127	1,448	\$15,177,572	15,178	-1,501
South Dakota	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Tennessee	\$21,041,379	21,041	\$22,868,406	22,868	1,827	\$19,147,655	19,148	-1,894
Texas	\$102,570,813	102,571	\$111,477,058	111,477	8,906	\$93,339,439	93,339	-9,231
Utah	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Vermont	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
Virginia	\$19,324,914	19,325	\$21,002,901	21,003	1,678	\$17,585,672	17,586	-1,739
Washington	\$14,568,916	14,569	\$15,833,938	15,834	1,265	\$13,257,713	13,258	-1,311
West Virginia	\$6,880,784	6,881	\$7,478,244	7,478	597	\$6,261,514	6,262	-619
Wisconsin	\$14,004,854	14,005	\$15,220,899	15,221	1,216	\$12,744,417	12,744	-1,260
Wyoming	\$5,643,197	5,643	\$6,133,197	6,133	490	\$5,135,309	5,135	-508
<b>National Total</b>	<b>\$1,151,672,885</b>	<b>1,151,673</b>	<b>\$1,251,672,885</b>	<b>1,251,673</b>	<b>100,000</b>	<b>\$1,048,022,325</b>	<b>1,048,022</b>	<b>-103,651</b>

\*This number also reflects the President's proposal for level funding for FY13.

#Numbers of children served are based on cost of \$1000 per child.

~Numbers reflect the Afterschool Alliance's request to Congress of a \$100 million increase in 21st CCLC funding.

^ Numbers reflect an estimated 9% across-the-board cut to FY12 funding levels for most domestic programs, resulting from 2011 Budget Control Act. Additional cuts could apply.