

# FY2027 Comparison Chart

Budget Analysis of 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) Funding Levels—Updated March 2026

	FY2026 <sup>1</sup>		FY2027 Afterschool Alliance proposed spending level to meet increased costs and demand <sup>2</sup>		Children served by Afterschool Alliance's FY2027 proposal vs. FY2026 appropriations
State	State Allocation*	Children Served	State Allocation**	Children Served	
Alabama	\$21,177,196	22,202	\$33,122,161	34,724	12,523
Alaska	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Arizona	\$22,114,069	23,184	\$34,587,475	36,260	13,077
Arkansas	\$12,254,384	12,847	\$19,166,450	20,094	7,246
California	\$157,703,962	165,332	\$246,656,638	258,587	93,255
Colorado	\$12,862,977	13,485	\$20,118,319	21,091	7,606
Connecticut	\$10,860,333	11,386	\$16,986,087	17,808	6,422
Delaware	\$6,548,640	6,865	\$10,242,390	10,738	3,872
District of Columbia	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Florida	\$70,479,187	73,888	\$110,232,863	115,565	41,677
Georgia	\$40,591,845	42,555	\$63,487,612	66,558	24,003
Hawaii	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Idaho	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Illinois	\$56,108,973	58,823	\$87,757,152	92,002	33,179
Indiana	\$19,590,813	20,538	\$30,640,981	32,123	11,585
Iowa	\$7,617,833	7,986	\$11,914,660	12,491	4,505
Kansas	\$8,780,531	9,205	\$13,733,176	14,397	5,192
Kentucky	\$19,772,061	20,728	\$30,924,461	32,420	11,692
Louisiana	\$27,743,522	29,085	\$43,392,213	45,491	16,406
Maine	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Maryland	\$22,645,366	23,741	\$35,418,450	37,132	13,391
Massachusetts	\$20,050,205	21,020	\$31,359,492	32,876	11,856
Michigan	\$39,205,268	41,102	\$61,318,939	64,285	23,183
Minnesota	\$13,623,168	14,282	\$21,307,295	22,338	8,056
Mississippi	\$16,717,467	17,526	\$26,146,928	27,412	9,886
Missouri	\$18,971,391	19,889	\$29,672,175	31,107	11,218
Montana	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Nebraska	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Nevada	\$11,531,167	12,089	\$18,035,304	18,908	6,819
New Hampshire	\$6,548,640	6,865	\$10,242,390	10,738	3,872

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	FY2026 <sup>1</sup>		FY2027 Afterschool Alliance proposed spending level to meet increased costs and demand <sup>2</sup>		Children served by Afterschool Alliance's FY2027 proposal vs. FY2026 appropriations
State	State Allocation*	Children Served	State Allocation**	Children Served	
New Jersey	\$31,217,446	32,727	\$48,825,598	51,187	18,460
New Mexico	\$10,311,083	10,810	\$16,127,033	16,907	6,097
New York	\$105,749,545	110,865	\$165,397,412	173,398	62,533
North Carolina	\$35,802,326	37,534	\$55,996,573	58,705	21,171
North Dakota	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Ohio	\$46,107,593	48,338	\$72,114,510	75,603	27,265
Oklahoma	\$16,075,706	16,853	\$25,143,183	26,359	9,506
Oregon	\$11,779,872	12,350	\$18,424,291	19,315	6,966
Pennsylvania	\$51,301,469	53,783	\$80,237,983	84,119	30,336
Puerto Rico	\$31,441,216	32,962	\$49,175,585	51,554	18,592
Rhode Island	\$6,548,640	6,865	\$10,242,390	10,738	3,872
South Carolina	\$19,309,779	20,244	\$30,201,430	31,662	11,418
South Dakota	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Tennessee	\$23,610,487	24,753	\$36,927,946	38,714	13,962
Texas	\$130,573,406	136,889	\$204,223,134	214,101	77,212
Utah	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Vermont	\$6,548,640	6,865	\$10,242,390	10,738	3,872
Virginia	\$22,473,270	23,560	\$35,149,283	36,849	13,289
Washington	\$21,337,157	22,369	\$33,372,347	34,987	12,617
West Virginia	\$8,287,022	8,688	\$12,961,304	13,588	4,900
Wisconsin	\$15,719,210	16,480	\$24,585,606	25,775	9,295
Wyoming	\$6,548,640	6,865	\$10,242,390	10,738	3,872
<b>National Total</b>	<b>\$1,329,673,000</b>	<b>1,393,988<sup>***</sup></b>	<b>\$2,079,673,000</b>	<b>2,179,951<sup>****</sup></b>	<b>785,963</b>

<sup>1</sup> The Consolidated Appropriations Act, 2026, passed into law February 3, 2026.

<sup>2</sup> Afterschool Alliance proposed \$750 million increase to FY2027 Labor, Health and Human Services, and Education Appropriations.

\* Based on fiscal year 2025 calculations by the Department of Education, updated on January 26, 2026. This chart will be updated when the Department of Education releases fiscal year 2026 figures, anticipated Spring 2026.

\*\* Afterschool Alliance calculation based on Department of Education estimates updated on January 26, 2026.

\*\*\* Total student participation for the 2022-2023 school year. This includes all 50 states, the District of Columbia, Puerto Rico, the Virgin Islands, and the Bureau of Indian Education.

\*\*\*\* Afterschool Alliance calculation based on Department of Education state allocations and number of students served by 21<sup>st</sup> CCLC programs in the Department of Education's 2024 report, "21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) analytic support for evaluation and program monitoring: An overview of the 21<sup>st</sup> CCLC performance data: 2022-2023 (19<sup>th</sup> report).