

Budget Analysis of 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) Funding Levels— Updated October 2018

	FY2018 <sup>1</sup>		FY2019 <sup>2</sup>		Difference in Children Served from FY2018
	State Allocation*	Number of Children Served**	State Allocation*	Number of Children Served**	
Alabama	\$18,949,675	18,950	\$19,106,068	19,106	156
Alaska	\$5,937,198	5,937	\$5,986,198	5,986	49
Arizona	\$26,287,998	26,288	\$26,504,954	26,505	217
Arkansas	\$12,193,693	12,194	\$12,294,328	12,294	101
California	\$139,212,692	139,213	\$140,361,622	140,362	1,149
Colorado	\$11,437,425	11,437	\$11,531,819	11,532	94
Connecticut	\$9,878,081	9,878	\$9,959,605	9,960	82
Delaware	\$5,937,198	5,937	\$5,986,198	5,986	49
District of Columbia	\$5,937,198	5,937	\$5,986,198	5,986	49
Florida	\$65,609,763	65,610	\$66,151,244	66,151	541
Georgia	\$40,923,416	40,923	\$41,261,159	41,261	338
Hawaii	\$5,937,198	5,937	\$5,986,198	5,986	49
Idaho	\$5,937,198	5,937	\$5,986,198	5,986	49
Illinois	\$51,473,785	51,474	\$51,898,601	51,899	425
Indiana	\$20,062,546	20,063	\$20,228,123	20,228	166
Iowa	\$7,300,582	7,301	\$7,360,834	7,361	60
Kansas	\$8,011,707	8,012	\$8,077,828	8,078	66
Kentucky	\$17,608,152	17,608	\$17,753,473	17,753	145
Louisiana	\$23,994,355	23,994	\$24,192,382	24,192	198
Maine	\$5,937,198	5,937	\$5,986,198	5,986	49
Maryland	\$17,672,503	17,673	\$17,818,355	17,818	146
Massachusetts	\$18,528,794	18,529	\$18,681,713	18,682	153
Michigan	\$37,901,652	37,902	\$38,214,456	38,214	313
Minnesota	\$12,327,766	12,328	\$12,429,508	12,430	102
Mississippi	\$15,070,987	15,071	\$15,195,369	15,195	124
Missouri	\$18,976,138	18,976	\$19,132,749	19,133	157
Montana	\$5,937,198	5,937	\$5,986,198	5,986	49
Nebraska	\$5,937,198	5,937	\$5,986,198	5,986	49
Nevada	\$9,996,921	9,997	\$10,079,426	10,079	83
New Hampshire	\$5,937,198	5,937	\$5,986,198	5,986	49
New Jersey	\$27,666,930	27,667	\$27,895,267	27,895	228
New Mexico	\$8,958,172	8,958	\$9,032,104	9,032	74
New York	\$91,940,576	91,941	\$92,699,366	92,699	759
North Carolina	\$34,258,072	34,258	\$34,540,806	34,541	283
North Dakota	\$5,937,198	5,937	\$5,986,198	5,986	49
Ohio	\$41,167,959	41,168	\$41,507,720	41,508	340
Oklahoma	\$12,766,550	12,767	\$12,871,913	12,872	105
Oregon	\$11,471,408	11,471	\$11,566,082	11,566	95
Pennsylvania	\$47,196,885	47,197	\$47,586,403	47,586	390
Puerto Rico	\$30,310,621	30,311	\$30,560,776	30,561	250
Rhode Island	\$5,937,198	5,937	\$5,986,198	5,986	49
South Carolina	\$18,430,738	18,431	\$18,582,848	18,583	152
South Dakota	\$5,937,198	5,937	\$5,986,198	5,986	49
Tennessee	\$22,851,232	22,851	\$23,039,824	23,040	189
Texas	\$107,604,189	107,604	\$108,492,252	108,492	888
Utah	\$6,560,484	6,560	\$6,614,628	6,615	54
Vermont	\$5,937,198	5,937	\$5,986,198	5,986	49
Virginia	\$19,715,807	19,716	\$19,878,523	19,879	163
Washington	\$17,038,361	17,038	\$17,178,979	17,179	141
West Virginia	\$7,353,442	7,353	\$7,414,130	7,414	61
Wisconsin	\$15,608,711	15,609	\$15,737,530	15,738	129
Wyoming	\$5,937,198	5,937	\$5,986,198	5,986	49
<b>National Total</b>	<b>\$1,211,673,000</b>	<b>1,685,036<sup>^</sup></b>	<b>\$1,221,673,000</b>	<b>1,695,036<sup>^</sup></b>	<b>10,000</b>

<sup>1</sup> These numbers are based on the Consolidated Appropriations Act, 2018.

<sup>2</sup> These numbers are based on the FY2019 Defense and Labor, Health and Human Services Appropriations Act and Continuing Appropriations Act.

\* Note that these are estimates based on Afterschool Alliance calculations and are not official funding amounts.

\*\* State estimates of the number of children served are an Afterschool Alliance calculation based on the state-allocated 21st CCLC funding and a program cost per child estimation using the Department of Education's (DOE) per-student expenditures for: (1) all students attending 21st CCLC programs and (2) students who regularly attend 21st CCLC programs.

<sup>^</sup> The national number of students in a 21st CCLC program is based on the DOE's 21st CCLC Annual Performance Data for the 2014-15 school year and the FY2019 projected number is an Afterschool Alliance calculation based on the DOE's data.