

Budget Analysis of 21st Century Community Learning Centers (21st CCLC) Funding Levels—Updated February 2020

	FY2020 ¹		FY2021 Proposed \$100M Increase		Difference in Children Served Comparing FY2020 Appropriations to Proposed FY2021 \$100M Increase	President's FY2021 Budget	Difference in Children Served Comparing FY2020 Appropriations to President's FY2021 Budget
	State Allocation*	Number of Children Served**	State Allocation*	Number of Children Served**		State Allocation	
Alabama	\$19,029,846	19,030	\$20,552,632	20,553	1,523	\$0	-19,030
Alaska	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Arizona	\$27,469,462	27,469	\$29,667,594	29,668	2,198	\$0	-27,469
Arkansas	\$11,894,392	11,894	\$12,846,192	12,846	952	\$0	-11,894
California	\$152,237,894	152,238	\$164,420,113	164,420	12,182	\$0	-152,238
Colorado	\$11,762,564	11,763	\$12,703,816	12,704	941	\$0	-11,763
Connecticut	\$9,387,325	9,387	\$10,138,508	10,139	751	\$0	-9,387
Delaware	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
District of Columbia	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Florida	\$66,119,266	66,119	\$71,410,192	71,410	5,291	\$0	-66,119
Georgia	\$40,741,699	40,742	\$44,001,888	44,002	3,260	\$0	-40,742
Hawaii	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Idaho	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Illinois	\$52,089,253	52,089	\$56,257,483	56,257	4,168	\$0	-52,089
Indiana	\$20,530,487	20,530	\$22,173,356	22,173	1,643	\$0	-20,530
Iowa	\$7,457,413	7,457	\$8,054,162	8,054	597	\$0	-7,457
Kansas	\$7,164,713	7,165	\$7,738,040	7,738	573	\$0	-7,165
Kentucky	\$18,317,208	18,317	\$19,782,968	19,783	1,466	\$0	-18,317
Louisiana	\$26,114,560	26,115	\$28,204,272	28,204	2,090	\$0	-26,115
Maine	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Maryland	\$18,552,651	18,553	\$20,037,252	20,037	1,485	\$0	-18,553
Massachusetts	\$17,897,942	17,898	\$19,330,152	19,330	1,432	\$0	-17,898
Michigan	\$36,595,797	36,596	\$39,524,227	39,524	2,928	\$0	-36,596
Minnesota	\$13,006,387	13,006	\$14,047,171	14,047	1,041	\$0	-13,006
Mississippi	\$15,907,458	15,907	\$17,180,388	17,180	1,273	\$0	-15,907
Missouri	\$18,370,240	18,370	\$19,840,244	19,840	1,470	\$0	-18,370
Montana	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Nebraska	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Nevada	\$10,083,388	10,083	\$10,890,270	10,890	807	\$0	-10,083
New Hampshire	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
New Jersey	\$27,645,443	27,645	\$29,857,657	29,858	2,212	\$0	-27,645
New Mexico	\$9,951,269	9,951	\$10,747,579	10,748	796	\$0	-9,951
New York	\$93,255,742	93,256	\$100,718,154	100,718	7,462	\$0	-93,256
North Carolina	\$34,696,481	34,696	\$37,472,925	37,473	2,776	\$0	-34,696
North Dakota	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Ohio	\$42,446,314	42,446	\$45,842,908	45,843	3,397	\$0	-42,446
Oklahoma	\$14,485,622	14,486	\$15,644,775	15,645	1,159	\$0	-14,486
Oregon	\$11,003,148	11,003	\$11,883,630	11,884	880	\$0	-11,003
Pennsylvania	\$49,400,884	49,401	\$53,353,989	53,354	3,953	\$0	-49,401
Puerto Rico	\$29,883,773	29,884	\$32,275,100	32,275	2,391	\$0	-29,884
Rhode Island	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
South Carolina	\$18,706,193	18,706	\$20,203,080	20,203	1,497	\$0	-18,706
South Dakota	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Tennessee	\$23,486,936	23,487	\$25,366,383	25,366	1,879	\$0	-23,487
Texas	\$116,444,241	116,444	\$125,762,217	125,762	9,318	\$0	-116,444
Utah	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Vermont	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
Virginia	\$20,504,473	20,504	\$22,145,260	22,145	1,641	\$0	-20,504
Washington	\$16,957,452	16,957	\$18,314,403	18,314	1,357	\$0	-16,957
West Virginia	\$7,480,625	7,481	\$8,079,231	8,079	599	\$0	-7,481
Wisconsin	\$15,750,028	15,750	\$17,010,360	17,010	1,260	\$0	-15,750
Wyoming	\$6,123,398	6,123	\$6,613,398	6,613	490	\$0	-6,123
National Total	\$1,249,673,000	1,703,802[^]	\$1,349,673,000	1,803,802	+100,000	\$0	-1,703,802

¹ FY2020 Further Consolidated Appropriations Act, 2020.

* Note that these are estimates based on an Afterschool Alliance calculation using the DOE's state-by-state tables updated on December 4, 2019.

** State estimates of the number of children served are an Afterschool Alliance calculation based on state-allocated 21st CCLC funding and the DOE's per-student expenditures for: (1) all students attending 21st CCLC programs and (2) students who regularly attend 21st CCLC programs.

[^] The national number of students in a 21st CCLC program is an Afterschool Alliance calculation based on the DOE's 21st CCLC Annual Performance Data for the 2017-18 school year and the projected number of students served based on the FY2020 Further Consolidated Appropriations Act.