

Budget Analysis, 21st CCLC Funding Levels

	FY2013 Funding Level Due to Sequestration: - 5.2% ¹			FY2014 Funding Level -- Omnibus Bill			FY2015 CROmnibus		
	State Allocation ²	Number of Children Served*	Change in Number of Children Served Due to Sequestration	State Allocation	Number of Children Served*	Change in Number of Children Served from FY2013 Funding	State Allocation	Number of Children Served*	Change in Number of Children Served from FY2014 Funding
Alabama	\$17,124,732	17,125	-344	\$17,303,746	17,304	179	\$17,135,225	17,135	-169
Alaska	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Arizona	\$21,780,546	21,781	-2,483	\$25,045,451	25,045	3,265	\$24,696,498	24,696	-349
Arkansas	\$11,069,300	11,069	-878	\$11,456,895	11,457	388	\$12,195,336	12,195	738
California	\$122,135,443	122,135	-2,275	\$124,945,207	124,945	2,810	\$132,438,990	132,439	7,494
Colorado	\$10,691,925	10,692	-1,057	\$11,325,298	11,325	633	\$11,925,187	11,925	600
Connecticut	\$7,629,832	7,630	-413	\$9,115,071	9,115	1,485	\$8,966,407	8,966	-149
Delaware	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
District of Columbia	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Florida	\$55,434,244	55,434	-2,781	\$59,746,430	59,746	4,312	\$61,413,476	61,413	1,667
Georgia	\$36,114,920	36,115	-4,355	\$38,386,931	38,387	2,272	\$39,346,933	39,347	960
Hawaii	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Idaho	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Illinois	\$47,223,834	47,224	-3,209	\$52,083,803	52,084	4,860	\$50,808,646	50,809	-1,275
Indiana	\$19,282,982	19,283	-260	\$20,038,011	20,038	755	\$20,236,784	20,237	199
Iowa	\$6,320,633	6,321	348	\$7,033,231	7,033	713	\$6,572,265	6,572	-461
Kansas	\$7,763,028	7,763	-908	\$7,774,563	7,775	12	\$8,286,281	8,286	512
Kentucky	\$15,890,523	15,891	-1,511	\$17,054,767	17,055	1,164	\$17,188,872	17,189	134
Louisiana	\$20,337,754	20,338	-1,161	\$22,386,433	22,386	2,049	\$22,316,033	22,316	-70
Maine	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Maryland	\$14,412,093	14,412	111	\$15,545,757	15,546	1,134	\$15,604,600	15,605	59
Massachusetts	\$15,123,391	15,123	-1,404	\$16,842,718	16,843	1,719	\$16,672,071	16,672	-171
Michigan	\$37,308,102	37,308	-4,087	\$39,049,339	39,049	1,741	\$38,833,114	38,833	-216
Minnesota	\$11,589,378	11,589	-883	\$11,646,576	11,647	57	\$11,253,374	11,253	-393
Mississippi	\$13,074,566	13,075	-1,398	\$13,258,754	13,259	184	\$14,134,099	14,134	875
Missouri	\$16,226,749	16,227	-2,812	\$17,648,852	17,649	1,422	\$18,194,565	18,195	546
Montana	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Nebraska	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Nevada	\$8,116,893	8,117	453	\$8,788,740	8,789	672	\$9,133,081	9,133	344
New Hampshire	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
New Jersey	\$22,101,467	22,101	-758	\$22,245,615	22,246	144	\$23,666,384	23,666	1,421
New Mexico	\$8,752,730	8,753	0	\$8,812,990	8,813	60	\$8,392,177	8,392	-421
New York	\$79,308,012	79,308	-8,275	\$84,544,765	84,545	5,237	\$84,278,686	84,279	-266
North Carolina	\$30,138,414	30,138	-326	\$31,709,381	31,709	1,571	\$32,539,091	32,539	830
North Dakota	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Ohio	\$42,981,284	42,981	-1,700	\$45,173,387	45,173	2,192	\$43,888,609	43,889	-1,285
Oklahoma	\$11,780,384	11,780	-115	\$11,603,611	11,604	-177	\$11,926,116	11,926	323
Oregon	\$10,817,454	10,817	-682	\$12,225,613	12,226	1,408	\$11,429,520	11,430	-796
Pennsylvania	\$42,432,809	42,433	1,177	\$42,806,263	42,806	373	\$42,559,111	42,559	-247
Puerto Rico	\$30,358,067	30,358	-8,514	\$30,763,435	30,763	405	\$28,860,204	28,860	-1,903
Rhode Island	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
South Carolina	\$15,658,076	15,658	-1,572	\$16,916,187	16,916	1,258	\$16,787,261	16,787	-129
South Dakota	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Tennessee	\$21,003,849	21,004	-221	\$21,786,041	21,786	782	\$21,760,636	21,761	-25
Texas	\$101,583,903	101,584	-3,137	\$106,206,775	106,207	4,623	\$101,388,950	101,389	-4,818
Utah	\$7,061,349	7,061	756	\$7,192,163	7,192	131	\$6,982,819	6,983	-209
Vermont	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Virginia	\$16,344,523	16,345	-2,547	\$17,822,835	17,823	1,478	\$18,141,717	18,142	319
Washington	\$15,586,591	15,587	-962	\$16,745,030	16,745	1,158	\$16,694,892	16,695	-50
West Virginia	\$7,061,414	7,061	-56	\$7,450,744	7,451	389	\$6,849,484	6,849	-601
Wisconsin	\$17,230,399	17,230	637	\$17,054,410	17,054	-176	\$16,137,277	16,137	-917
Wyoming	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
National Total	\$1,091,564,185	1,091,564	-60,109	\$1,149,370,000	1,149,370	57,806	\$1,151,673,000	1,151,673	2,303

* Numbers of children served are based on cost of \$1000 per child.

¹ The FY2013 level is the funding appropriated after a 5.2% cut due to sequestration.

² State allocations may not exactly total -5.2% of the FY2012 funding level due to applied formulas.