

Budget Analysis, 21st CCLC Funding Levels

	FY08 Funding Level -- \$1.08 billion		FY09 Funding Level -- \$1.13 billion			Full NCLB Authorization		
	State Allocation	Number of Children Served	Estimated State Allocation	Estimated number of Children Served	Change in the Number of Children Served	Estimated State Allocation	Number of Children Served	Number of Children Left Unserved <sup>1</sup>
Alabama	\$15,716,821	15,717	\$17,156,171	17,156	1,439	\$37,917,000	37,917	20,761
Alaska	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Arizona	\$21,275,570	21,276	\$20,504,536	20,505	-771	\$45,317,250	45,317	24,813
Arkansas	\$9,766,690	9,767	\$11,612,891	11,613	1,846	\$25,665,750	25,666	14,053
California	\$131,999,576	132,000	\$130,843,803	130,844	-1,156	\$289,179,000	289,179	158,335
Colorado	\$9,927,909	9,928	\$10,784,199	10,784	856	\$23,834,250	23,834	13,050
Connecticut	\$9,015,209	9,015	\$8,499,696	8,500	-516	\$18,785,250	18,785	10,286
Delaware	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
District of Columbia	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Florida	\$47,168,992	47,169	\$53,092,303	53,092	5,923	\$117,339,750	117,340	64,247
Georgia	\$33,303,918	33,304	\$35,331,410	35,331	2,027	\$78,086,250	78,086	42,755
Hawaii	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Idaho	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Illinois	\$48,340,920	48,341	\$43,551,142	43,551	-4,790	\$96,252,750	96,253	52,702
Indiana	\$18,827,976	18,828	\$19,194,307	19,194	366	\$42,421,500	42,422	23,227
Iowa	\$5,612,966	5,613	\$5,688,861	5,689	76	\$12,573,000	12,573	6,884
Kansas	\$7,154,166	7,154	\$7,615,011	7,615	461	\$16,830,000	16,830	9,215
Kentucky	\$15,027,316	15,027	\$16,641,038	16,641	1,614	\$36,778,500	36,779	20,137
Louisiana	\$22,346,204	22,346	\$23,595,335	23,595	1,249	\$52,148,250	52,148	28,553
Maine	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Maryland	\$15,342,177	15,342	\$14,972,455	14,972	-370	\$33,090,750	33,091	18,118
Massachusetts	\$17,002,191	17,002	\$18,231,232	18,231	1,229	\$40,293,000	40,293	22,062
Michigan	\$37,589,595	37,590	\$41,882,559	41,883	4,293	\$92,565,000	92,565	50,682
Minnesota	\$9,306,805	9,307	\$10,011,499	10,011	705	\$22,126,500	22,127	12,115
Mississippi	\$13,937,708	13,938	\$14,714,888	14,715	777	\$32,521,500	32,522	17,807
Missouri	\$16,390,440	16,390	\$17,917,672	17,918	1,527	\$39,600,000	39,600	21,682
Montana	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Nebraska	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Nevada	\$6,565,862	6,566	\$6,528,752	6,529	-37	\$14,429,250	14,429	7,900
New Hampshire	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
New Jersey	\$20,170,012	20,170	\$22,318,701	22,319	2,149	\$49,326,750	49,327	27,008
New Mexico	\$8,035,977	8,036	\$8,981,233	8,981	945	\$19,849,500	19,850	10,868
New York	\$98,773,426	98,773	\$93,272,683	93,273	-5,501	\$206,142,750	206,143	112,870
North Carolina	\$24,530,586	24,531	\$28,948,239	28,948	4,418	\$63,978,750	63,979	35,031
North Dakota	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Ohio	\$36,688,700	36,689	\$40,527,535	40,528	3,839	\$89,570,250	89,570	49,043
Oklahoma	\$10,056,224	10,056	\$11,892,855	11,893	1,837	\$26,284,500	26,285	14,392
Oregon	\$9,736,866	9,737	\$11,220,942	11,221	1,484	\$24,799,500	24,800	13,579
Pennsylvania	\$42,231,941	42,232	\$44,760,585	44,761	2,529	\$98,925,750	98,926	54,165
Puerto Rico	\$37,329,381	37,329	\$41,389,823	41,390	4,060	\$91,476,000	91,476	50,086
Rhode Island	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
South Carolina	\$15,373,083	15,373	\$16,495,457	16,495	1,122	\$36,456,750	36,457	19,961
South Dakota	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Tennessee	\$16,732,920	16,733	\$19,373,483	19,373	2,641	\$42,817,500	42,818	23,444
Texas	\$94,136,670	94,137	\$101,906,762	101,907	7,770	\$225,225,000	225,225	123,318
Utah	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Vermont	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
Virginia	\$16,560,710	16,561	\$18,197,636	18,198	1,637	\$40,218,750	40,219	22,021
Washington	\$14,840,197	14,840	\$15,084,440	15,084	244	\$33,338,250	33,338	18,254
West Virginia	\$6,775,952	6,776	\$7,906,173	7,906	1,130	\$17,473,500	17,474	9,567
Wisconsin	\$16,485,497	16,485	\$14,737,286	14,737	-1,748	\$32,571,000	32,571	17,834
Wyoming	\$5,297,714	5,298	\$5,543,280	5,543	246	\$12,251,250	12,251	6,708
<b>National Total</b>	<b>\$1,081,166,187</b>	<b>1,081,166</b>	<b>\$1,131,166,187</b>	<b>1,131,166</b>	<b>50,000</b>	<b>\$2,500,000,000</b>	<b>\$2,500,000</b>	<b>1,368,834</b>

\*Estimated numbers of children served are based on cost of \$1000 per child. Due to fluctuations in Title I formulas from year to year, some states will experience a decrease in FY09 funding even with \$50 million increase nationally.

Note that all estimates are based on currently available data from the U.S. Department of Education and are not official funding amounts.

**compared to FY 2009 funding level**