

Budget Analysis of 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) Funding Levels—Updated September 2017

	FY2017 Omnibus Funding Level/ FY2018 Senate Bill		FY2018 President's Budget Proposal		FY2018 House Appropriations Bill <sup>1</sup>		
	State Allocation*	Number of Children Served**	100% Funding Cut	Number of Children Served**	State Allocation*	Number of Children Served**	Difference in Children Served from FY2017
Alabama	\$18,305,929	18,306	\$0	0	\$16,897,691	16,898	-1,408
Alaska	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Arizona	\$25,351,819	25,352	\$0	0	\$23,401,555	23,402	-1,950
Arkansas	\$11,886,976	11,887	\$0	0	\$10,972,535	10,973	-914
California	\$136,586,398	136,586	\$0	0	\$126,079,082	126,079	-10,507
Colorado	\$11,633,559	11,634	\$0	0	\$10,738,613	10,739	-895
Connecticut	\$9,563,948	9,564	\$0	0	\$8,828,213	8,828	-736
Delaware	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
District of Columbia	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Florida	\$63,475,549	63,476	\$0	0	\$58,592,503	58,593	-4,883
Georgia	\$40,344,471	40,344	\$0	0	\$37,240,852	37,241	-3,104
Hawaii	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Idaho	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Illinois	\$51,796,408	51,796	\$0	0	\$47,811,815	47,812	-3,985
Indiana	\$19,766,739	19,767	\$0	0	\$18,246,124	18,246	-1,521
Iowa	\$7,338,882	7,339	\$0	0	\$6,774,317	6,774	-565
Kansas	\$8,549,493	8,549	\$0	0	\$7,891,798	7,892	-658
Kentucky	\$16,467,338	16,467	\$0	0	\$15,200,539	15,201	-1,267
Louisiana	\$22,396,795	22,397	\$0	0	\$20,673,855	20,674	-1,723
Maine	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Maryland	\$17,197,449	17,197	\$0	0	\$15,874,484	15,874	-1,323
Massachusetts	\$17,908,137	17,908	\$0	0	\$16,530,500	16,531	-1,378
Michigan	\$36,276,205	36,276	\$0	0	\$33,485,550	33,486	-2,791
Minnesota	\$12,778,241	12,778	\$0	0	\$11,795,237	11,795	-983
Mississippi	\$13,657,800	13,658	\$0	0	\$12,607,133	12,607	-1,051
Missouri	\$18,366,313	18,366	\$0	0	\$16,953,430	16,953	-1,413
Montana	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Nebraska	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Nevada	\$9,381,992	9,382	\$0	0	\$8,660,254	8,660	-722
New Hampshire	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
New Jersey	\$26,643,499	26,643	\$0	0	\$24,593,868	24,594	-2,050
New Mexico	\$8,586,879	8,587	\$0	0	\$7,926,308	7,926	-661
New York	\$88,465,446	88,465	\$0	0	\$81,659,978	81,660	-6,805
North Carolina	\$33,213,126	33,213	\$0	0	\$30,658,107	30,658	-2,555
North Dakota	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Ohio	\$44,356,299	44,356	\$0	0	\$40,944,058	40,944	-3,412
Oklahoma	\$12,386,769	12,387	\$0	0	\$11,433,880	11,434	-953
Oregon	\$11,238,310	11,238	\$0	0	\$10,373,769	10,374	-865
Pennsylvania	\$44,516,000	44,516	\$0	0	\$41,091,474	41,091	-3,425
Puerto Rico	\$30,017,800	30,018	\$0	0	\$27,708,591	27,709	-2,309
Rhode Island	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
South Carolina	\$18,713,849	18,714	\$0	0	\$17,274,230	17,274	-1,440
South Dakota	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Tennessee	\$23,524,586	23,525	\$0	0	\$21,714,887	21,715	-1,810
Texas	\$106,731,948	106,732	\$0	0	\$98,521,275	98,521	-8,211
Utah	\$6,859,601	6,860	\$0	0	\$6,331,906	6,332	-528
Vermont	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
Virginia	\$20,507,430	20,507	\$0	0	\$18,929,835	18,930	-1,578
Washington	\$17,667,752	17,668	\$0	0	\$16,308,607	16,309	-1,359
West Virginia	\$6,814,866	6,815	\$0	0	\$6,290,612	6,291	-524
Wisconsin	\$16,816,167	16,816	\$0	0	\$15,522,533	15,523	-1,294
Wyoming	\$5,839,198	5,839	\$0	0	\$5,390,000	5,390	-449
<b>National Total</b>	<b>\$1,191,673,000</b>	<b>1,191,673</b>	<b>\$0</b>	<b>0</b>	<b>\$1,100,000,000</b>	<b>1,100,000</b>	<b>-91,673</b>

<sup>1</sup> These numbers are based on the Make America Secure and Prosperous Appropriations Act (H.R. 3354).

\* Note that these are estimates based on Afterschool Alliance calculations and are not official funding amounts.

\*\* This is an Afterschool Alliance calculation based on the state-allocated 21<sup>st</sup> CCLC funding and a program cost of \$1,000 per child. The program cost per child is an Afterschool Alliance estimation based on the Department of Education's per-student expenditures for: (1) all students attending 21<sup>st</sup> CCLC programs and (2) students who regularly attend 21<sup>st</sup> CCLC programs.