

## Budget Analysis, 21st CCLC Funding Levels

	FY10 Funding Level -- \$1.16 billion		FY11 President's Proposed Funding Level -- 1.153 billion**			Full NCLB Authorization		
	State Allocation	Number of Children Served	State Allocation	Number of Children Served	Change in Number of Children Served	Estimated State Allocation	Number of Children Served	Number of Children Left Unserved <sup>i</sup>
Alabama	\$18,608,126	18,608	\$18,344,630	18,345	-263	\$39,891,676	39,892	21,547
Alaska	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Arizona	\$22,174,727	22,175	\$21,860,727	21,861	-314	\$47,537,674	47,538	25,677
Arkansas	\$12,687,282	12,687	\$12,507,626	12,508	-180	\$27,198,705	27,199	14,691
California	\$127,443,628	127,444	\$125,638,991	125,639	-1,805	\$273,210,736	273,211	147,572
Colorado	\$12,521,431	12,521	\$12,344,124	12,344	-177	\$26,843,158	26,843	14,499
Connecticut	\$8,215,230	8,215	\$8,098,900	8,099	-116	\$17,611,622	17,612	9,513
Delaware	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
District of Columbia	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Florida	\$53,763,147	53,763	\$53,001,846	53,002	-761	\$115,256,205	115,256	62,254
Georgia	\$39,249,519	39,250	\$38,693,735	38,694	-556	\$84,142,221	84,142	45,448
Hawaii	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Idaho	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Illinois	\$47,178,849	47,179	\$46,510,784	46,511	-668	\$101,140,938	101,141	54,630
Indiana	\$19,445,503	19,446	\$19,170,149	19,170	-275	\$41,686,824	41,687	22,517
Iowa	\$5,955,399	5,955	\$5,871,069	5,871	-84	\$12,767,047	12,767	6,896
Kansas	\$8,062,870	8,063	\$7,948,697	7,949	-114	\$17,284,996	17,285	9,336
Kentucky	\$17,626,570	17,627	\$17,376,973	17,377	-250	\$37,787,438	37,787	20,410
Louisiana	\$21,624,179	21,624	\$21,317,975	21,318	-306	\$46,357,420	46,357	25,039
Maine	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Maryland	\$15,181,560	15,182	\$14,966,585	14,967	-215	\$32,545,882	32,546	17,579
Massachusetts	\$18,776,307	18,776	\$18,510,429	18,510	-266	\$40,252,218	40,252	21,742
Michigan	\$43,460,739	43,461	\$42,845,323	42,845	-615	\$93,170,138	93,170	50,325
Minnesota	\$10,891,840	10,892	\$10,737,609	10,738	-154	\$23,349,679	23,350	12,612
Mississippi	\$15,147,381	15,147	\$14,932,889	14,933	-214	\$32,472,608	32,473	17,540
Missouri	\$17,327,442	17,327	\$17,082,081	17,082	-245	\$37,146,175	37,146	20,064
Montana	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Nebraska	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Nevada	\$7,540,507	7,541	\$7,433,732	7,434	-107	\$16,165,167	16,165	8,731
New Hampshire	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
New Jersey	\$21,316,871	21,317	\$21,015,018	21,015	-302	\$45,698,620	45,699	24,684
New Mexico	\$9,149,515	9,150	\$9,019,956	9,020	-130	\$19,614,522	19,615	10,595
New York	\$99,032,734	99,033	\$97,630,403	97,630	-1,402	\$212,304,109	212,304	114,674
North Carolina	\$29,088,276	29,088	\$28,676,378	28,676	-412	\$62,358,781	62,359	33,682
North Dakota	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Ohio	\$42,488,301	42,488	\$41,886,655	41,887	-602	\$91,085,449	91,085	49,199
Oklahoma	\$12,497,448	12,497	\$12,320,481	12,320	-177	\$26,791,744	26,792	14,471
Oregon	\$10,690,879	10,691	\$10,539,493	10,539	-151	\$22,918,862	22,919	12,379
Pennsylvania	\$45,050,841	45,051	\$44,412,909	44,413	-638	\$96,578,964	96,579	52,166
Puerto Rico	\$42,866,076	42,866	\$42,259,081	42,259	-607	\$91,895,314	91,895	49,636
Rhode Island	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
South Carolina	\$16,291,003	16,291	\$16,060,318	16,060	-231	\$34,924,279	34,924	18,864
South Dakota	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Tennessee	\$21,825,718	21,826	\$21,516,659	21,517	-309	\$46,789,474	46,789	25,273
Texas	\$105,966,359	105,966	\$104,465,846	104,466	-1,501	\$227,168,256	227,168	122,702
Utah	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Vermont	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
Virginia	\$19,199,319	19,199	\$18,927,445	18,927	-272	\$41,159,047	41,159	22,232
Washington	\$15,466,101	15,466	\$15,247,097	15,247	-219	\$33,155,874	33,156	17,909
West Virginia	\$7,032,900	7,033	\$6,933,312	6,933	-100	\$15,076,969	15,077	8,144
Wisconsin	\$16,284,913	16,285	\$16,054,314	16,054	-231	\$34,911,224	34,911	18,857
Wyoming	\$5,714,213	5,714	\$5,633,298	5,633	-81	\$12,249,999	12,250	6,617
<b>National Total</b>	<b>\$1,166,166,000</b>	<b>1,166,166</b>	<b>\$1,153,166,000</b>	<b>1,153,166</b>	<b>-13,000</b>	<b>\$2,500,000,000</b>	<b>2,500,000</b>	<b>1,350,717</b>

\*Numbers of children served are based on cost of \$1000 per child.

\*\*FY2011 proposed budget for 21stCCLC not including \$10 million set aside for Full Service Community Schools or \$3 million for peer review process.

<sup>i</sup> compared to President's proposed FY 2011 funding level