

Budget Analysis, 21st CCLC Funding Levels

	FY2013 Funding Level Due to Sequestration: - 5.2% ¹			FY2014 Funding Level -- Omnibus Bill			FY2015 CROmnibus		
	State Allocation ²	Number of Children Served*	Change in Number of Children Served Due to Sequestration	State Allocation	Number of Children Served*	Change in Number of Children Served from FY2013 Funding	State Allocation	Number of Children Served*	Change in Number of Children Served from FY2014 Funding
Alabama	\$17,124,732	17,125	-344	\$17,303,746	17,304	179	\$17,135,225	17,135	-169
Alaska	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Arizona	\$21,780,546	21,781	-2,483	\$25,045,451	25,045	3,265	\$24,696,498	24,696	-349
Arkansas	\$11,069,300	11,069	-878	\$11,456,895	11,457	388	\$12,195,336	12,195	738
California	\$122,135,443	122,135	-2,275	\$124,945,207	124,945	2,810	\$132,438,990	132,439	7,494
Colorado	\$10,691,925	10,692	-1,057	\$11,325,298	11,325	633	\$11,925,187	11,925	600
Connecticut	\$7,629,832	7,630	-413	\$9,115,071	9,115	1,485	\$8,966,407	8,966	-149
Delaware	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
District of Columbia	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Florida	\$55,434,244	55,434	-2,781	\$59,746,430	59,746	4,312	\$61,413,476	61,413	1,667
Georgia	\$36,114,920	36,115	-4,355	\$38,386,931	38,387	2,272	\$39,346,933	39,347	960
Hawaii	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Idaho	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Illinois	\$47,223,834	47,224	-3,209	\$52,083,803	52,084	4,860	\$50,808,646	50,809	-1,275
Indiana	\$19,282,982	19,283	-260	\$20,038,011	20,038	755	\$20,236,784	20,237	199
Iowa	\$6,320,633	6,321	348	\$7,033,231	7,033	713	\$6,572,265	6,572	-461
Kansas	\$7,763,028	7,763	-908	\$7,774,563	7,775	12	\$8,286,281	8,286	512
Kentucky	\$15,890,523	15,891	-1,511	\$17,054,767	17,055	1,164	\$17,188,872	17,189	134
Louisiana	\$20,337,754	20,338	-1,161	\$22,386,433	22,386	2,049	\$22,316,033	22,316	-70
Maine	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Maryland	\$14,412,093	14,412	111	\$15,545,757	15,546	1,134	\$15,604,600	15,605	59
Massachusetts	\$15,123,391	15,123	-1,404	\$16,842,718	16,843	1,719	\$16,672,071	16,672	-171
Michigan	\$37,308,102	37,308	-4,087	\$39,049,339	39,049	1,741	\$38,833,114	38,833	-216
Minnesota	\$11,589,378	11,589	-883	\$11,646,576	11,647	57	\$11,253,374	11,253	-393
Mississippi	\$13,074,566	13,075	-1,398	\$13,258,754	13,259	184	\$14,134,099	14,134	875
Missouri	\$16,226,749	16,227	-2,812	\$17,648,852	17,649	1,422	\$18,194,565	18,195	546
Montana	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Nebraska	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Nevada	\$8,116,893	8,117	453	\$8,788,740	8,789	672	\$9,133,081	9,133	344
New Hampshire	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
New Jersey	\$22,101,467	22,101	-758	\$22,245,615	22,246	144	\$23,666,384	23,666	1,421
New Mexico	\$8,752,730	8,753	0	\$8,812,990	8,813	60	\$8,392,177	8,392	-421
New York	\$79,308,012	79,308	-8,275	\$84,544,765	84,545	5,237	\$84,278,686	84,279	-266
North Carolina	\$30,138,414	30,138	-326	\$31,709,381	31,709	1,571	\$32,539,091	32,539	830
North Dakota	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Ohio	\$42,981,284	42,981	-1,700	\$45,173,387	45,173	2,192	\$43,888,609	43,889	-1,285
Oklahoma	\$11,780,384	11,780	-115	\$11,603,611	11,604	-177	\$11,926,116	11,926	323
Oregon	\$10,817,454	10,817	-682	\$12,225,613	12,226	1,408	\$11,429,520	11,430	-796
Pennsylvania	\$42,432,809	42,433	1,177	\$42,806,263	42,806	373	\$42,559,111	42,559	-247
Puerto Rico	\$30,358,067	30,358	-8,514	\$30,763,435	30,763	405	\$28,860,204	28,860	-1,903
Rhode Island	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
South Carolina	\$15,658,076	15,658	-1,572	\$16,916,187	16,916	1,258	\$16,787,261	16,787	-129
South Dakota	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Tennessee	\$21,003,849	21,004	-221	\$21,786,041	21,786	782	\$21,760,636	21,761	-25
Texas	\$101,583,903	101,584	-3,137	\$106,206,775	106,207	4,623	\$101,388,950	101,389	-4,818
Utah	\$7,061,349	7,061	756	\$7,192,163	7,192	131	\$6,982,819	6,983	-209
Vermont	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
Virginia	\$16,344,523	16,345	-2,547	\$17,822,835	17,823	1,478	\$18,141,717	18,142	319
Washington	\$15,586,591	15,587	-962	\$16,745,030	16,745	1,158	\$16,694,892	16,695	-50
West Virginia	\$7,061,414	7,061	-56	\$7,450,744	7,451	389	\$6,849,484	6,849	-601
Wisconsin	\$17,230,399	17,230	637	\$17,054,410	17,054	-176	\$16,137,277	16,137	-917
Wyoming	\$5,348,665	5,349	-310	\$5,631,913	5,632	283	\$5,643,198	5,643	11
National Total	\$1,091,564,185	1,091,564	-60,109	\$1,149,370,000	1,149,370	57,806	\$1,151,673,000	1,151,673	2,303

* Numbers of children served are based on cost of \$1000 per child.

¹The FY2013 level is the funding appropriated after a 5.2% cut due to sequestration.

² State allocations may not exactly total -5.2% of the FY2012 funding level due to applied formulas.

Budget Analysis, 21st CCLC Funding Levels

SUMS:	1,091,564,185	1,091,564	-60,109	1,149,370,000	1,126,383	57,806
				22,987,400.0		34,818
				1,172,357,400		
		60,109,031				
			0.05219278	22987400.00000		
				1,126,382,600		

Budget Analysis, 21st CCLC Funding Levels

President's 2014 Budget ³			Full NCLB Authorization		
State Allocation	Number of Children Served*	Change in Number of Children Served ⁴	Estimated State Allocation	Number of Children Served*	Number of Children Left Unserved ³
\$19,834,912	19,835	2,710	\$39,616,793	39,617	22,492
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$25,227,560	25,228	3,447	\$50,387,673	50,388	28,607
\$12,821,140	12,821	1,752	\$25,608,002	25,608	14,539
\$141,464,738	141,465	19,329	\$282,551,260	282,551	160,416
\$12,384,041	12,384	1,692	\$24,734,973	24,735	14,043
\$8,837,338	8,837	1,208	\$17,651,049	17,651	10,021
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$64,207,331	64,207	8,773	\$128,242,999	128,243	72,809
\$41,830,508	41,831	5,716	\$83,549,180	83,549	47,434
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$54,697,532	54,698	7,474	\$109,248,826	109,249	62,025
\$22,334,729	22,335	3,052	\$44,609,744	44,610	25,327
\$7,320,944	7,321	1,000	\$14,622,314	14,622	8,302
\$8,991,614	8,992	1,229	\$17,959,188	17,959	10,196
\$18,405,375	18,405	2,515	\$36,761,543	36,762	20,871
\$23,556,430	23,556	3,219	\$47,049,881	47,050	26,712
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$16,692,967	16,693	2,281	\$33,341,305	33,341	18,929
\$17,516,836	17,517	2,393	\$34,986,840	34,987	19,863
\$43,212,525	43,213	5,904	\$86,309,518	86,310	49,001
\$13,423,526	13,424	1,834	\$26,811,164	26,811	15,222
\$15,143,762	15,144	2,069	\$30,247,036	30,247	17,172
\$18,794,813	18,795	2,568	\$37,539,376	37,539	21,313
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$9,401,482	9,401	1,285	\$18,777,828	18,778	10,661
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$25,599,270	25,599	3,498	\$51,130,099	51,130	29,029
\$10,137,947	10,138	1,385	\$20,248,790	20,249	11,496
\$91,859,388	91,859	12,551	\$183,473,185	183,473	104,165
\$34,908,154	34,908	4,770	\$69,722,978	69,723	39,585
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$49,783,551	49,784	6,802	\$99,434,002	99,434	56,453
\$13,644,761	13,645	1,864	\$27,253,042	27,253	15,473
\$12,529,437	12,529	1,712	\$25,025,375	25,025	14,208
\$49,148,274	49,148	6,715	\$98,165,146	98,165	55,732
\$35,162,569	35,163	4,805	\$70,231,129	70,231	39,873
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$18,136,141	18,136	2,478	\$36,223,794	36,224	20,566
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$24,327,942	24,328	3,324	\$48,590,842	48,591	27,587
\$117,660,687	117,661	16,077	\$235,006,801	235,007	133,423
\$8,178,886	8,179	1,118	\$16,335,906	16,336	9,275
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$18,931,226	18,931	2,587	\$37,811,838	37,812	21,467
\$18,053,343	18,053	2,467	\$36,058,419	36,058	20,472
\$8,178,961	8,179	1,118	\$16,336,056	16,336	9,275
\$19,957,302	19,957	2,727	\$39,861,246	39,861	22,631
\$6,195,151	6,195	846	\$12,373,739	12,374	7,025
\$1,251,673,216	1,251,673	160,109	\$2,500,000,000	2,500,000	1,408,436

#REF!

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